

Funding Summary by Division							
	2019	2020	2021	2022	2023	2024	Total Budget
City Attorney	300,000						300,000
City Auditor	5,000,000						5,000,000
Dev Administration	5,300,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	23,300,000
Neighborhood Services	150,000						150,000
Education	13,000,000						13,000,000
Construction Management	7,578,000	8,690,000	8,690,000	8,690,000	8,690,000	8,690,000	51,028,000
Fleet Management		800,000	800,000	800,000	800,000	800,000	4,000,000
Health	200,000						200,000
Neighborhoods	1,025,000						1,025,000
Safety Administration	500,000						500,000
Support Services	1,950,000						1,950,000
Police	2,180,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	10,580,000
Fire	18,320,000	7,320,000	7,320,000	7,320,000	7,320,000	7,320,000	54,920,000
Transportation	58,616,679	46,405,000	43,905,000	43,905,000	43,905,000	43,905,000	280,641,679
Refuse Collection	5,080,000	6,080,000	6,080,000	6,080,000	6,080,000	6,080,000	35,480,000
Storm Sewer	24,927,000	12,740,000	13,665,000	27,110,000	26,055,000	5,645,000	110,142,000
Sanitary Sewers	265,072,658	321,813,630	582,411,091	169,275,725	172,986,727	374,708,423	1,886,268,254
Electricity	2,500,000	14,400,950	14,551,270	15,153,540	17,329,689	14,389,750	78,325,199
Water	149,473,000	165,440,000	125,825,000	127,445,000	120,187,500	114,500,000	802,870,500
Recreation and Parks	24,367,400	22,780,000	22,780,000	22,780,000	22,780,000	22,780,000	138,267,400
DoT Administration	5,835,000	6,545,000	3,890,000	5,510,000	4,445,000	7,750,000	33,975,000
Total	\$591,374,737	\$618,294,580	\$835,197,361	\$439,349,265	\$435,858,916	\$611,848,173	\$3,531,923,032