

Phil Rollins
Assistant Administrator
Central Ohio Area Agency on Aging
3776 South High Street
Columbus, Ohio 43207

Mr. Rollins,

This letter is to serve purpose to give preliminary budgets numbers for SFY 26 to PAA 6, City of Columbus. The reason to release preliminary numbers is due to the request of PAA 6 and strictly for PAA 6 to budget spending authority for the first half of the next fiscal year only.

Once the SFY 26 budgets are finalized in the next couple of months, PAA 6 will be notified of the final budget numbers for SFY 26. The Ohio Department of Aging (ODA) anticipates the formal notification of budget numbers to be released by July 1, 2025.

Preliminary budget numbers, pro-rated for a 6 month period. Subject to change based on final SFY 25 expenditures. For PAA 6 spending authority use only.

- Site Administrative Funds: \$3,365,136
- Case Management Funds: \$4,993,252
- Total Site Operating (Admin and Case Management): \$8,358,388
- Services: \$86,516,252

Regards,



Kurtis Wingo, CFO
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