Information to be included in all Legislation authorizing entering into Contracts:

The names of all companies bidding or submitting an RFP or RFSQ.

Kokosing Construction Company Complete General Construction Company Shelly and Sands, Incorporated

The location by City and State of all companies bidding or submitting an RFP or RFSQ.

Kokosing Construction Company, Fredricktown, Ohio (office in Columbus) Complete General Construction Company, Columbus, Ohio Shelly and Sands, Incorporated, Columbus, Ohio

The status, Majority, MBE or FBE, of all companies bidding or submitting an RFP or RFSQ.

Kokosing Construction Company, majority Complete General Construction Company, majority Shelly and Sands, Incorporated, majority

<u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.</u>

This project includes the complete reconstruction of McKinley Avenue from Central Avenue to Souder Avenue. The road will be widened from two uncurbed lanes to three lanes with curbing. The traffic signal at the McKinley Avenue/Central Avenue intersection will be improved. In addition, the total reconstruction of Hartford Avenue and John Street will be provided; this portion of the project consists of installing storm sewers, sanitary sewers and related sewer rehabilitation and relining work.

<u>A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.</u>

It is estimated that the Notice to Proceed will be issued to the contractor on August 21, 2006. Construction is to be completed within 465 days of this date (about December 1, 2007).

<u>An estimate of the full estimated cost of the Contract including a separate estimate of any</u> and all phases or proposed future contract modifications.

The total cost of this contract including construction inspection is \$12,680,734.59. Ohio Public Works Commission funding in the amount of \$2,275,000.00 is available for this project. The Transportation Division is funding approximately 59.58 percent of the remaining \$10,405,734.59 expense to the City or \$6,200,105.93. This sum is budgeted and available within the Transportation Division's 2006 Capital Improvements Budget in the 1995, 1999, 2004 Voted Streets and Highways Fund in the Federal/State Match project. The Sewerage and Drainage Division is funding approximately 40.42 percent of the remaining expense to the City or \$4,205,628.66. A portion of this sum, \$3,546,790.26, is budgeted and available within various projects within the Sewerage and Drainage Division's 2006 Capital Improvements Budget in the Storm Sewer Bond Fund. The balance of the money needed, \$658,838.40, is available within the Sanitary Sewer Reserve Fund.

This information was compiled by the Public Service Department Director's Office on July 13, 2006.