

Dept/Division	Object Level 1	Object Level 3	OCA	Current Appropriation	Appropriation Increase/(Decrease)	Revised Appropriation
2001	03	3334	200105	273,485	(195,000)	78,485
2201	03	3334	220111	1,252,774	368,000	1,620,774
2202	03	3334	220202	898,362	0	898,362
2301	03	3334	230227	112,307	(72,000)	40,307
2303	03	3334	230301	109,967	(52,000)	57,967
2401	03	3334	240101	138,201	0	138,201
2701	03	3334	270108	151,185	0	151,185
3001	03	3334	300111	7,558	0	7,558
3003	03	3334	301697	1,352,411	1,092,000	2,444,411
3004	03	3334	301531	964,398	108,000	1,072,398
4001	03	3334	400101	125,830	(70,000)	55,830
4002	03	3334	400028	84,185	(63,000)	21,185
4003	03	3334	400291	87,806	(36,000)	51,806
4004	03	3334	404004	90,636	(60,000)	30,636
4401	03	3334	440307	366,216	(150,000)	216,216
4402	03	3334	440314	35,305	0	35,305
4405	03	3334	440328	133,998	44,000	177,998
4406	03	3334	440334	30,093	(5,000)	25,093
4410	03	3334	440278	54,279	(10,000)	44,279
4501	03	3334	450015	300,000	(170,000)	130,000
4501	03	3334	451104	176,843	(100,000)	76,843
4601	03	3334	460188	348,275	(240,000)	108,275
4703	03	3334	289637	73,486	(40,000)	33,486
**5001	10	5501	900068	16,904,073	(250,000)	16,654,073
**5101	10	5501	900050	21,522,253	193,000	21,715,253
5901	03	3334	590018	86,893	(50,000)	36,893
5902	03	3334	593566	600,651	(230,000)	370,651
5907	03	3334	280933	76,055	(12,000)	64,055
Total				\$ 46,357,525	\$ -	\$ 46,357,525

Note: ** The amount of the change in appropriation relates only to the DoT internal billings. The original appropriation and revised appropriation refer to the Health operating and Recreation and Parks operating fund subsidies from the general fund, through which changes to the provision for DoT charges must be made.