

Modify the construction contract with Kokosing Construction Company, Inc. for the HCWP Lagoon No. 1 Sludge Removal and Lagoon Modifications.

Information to be included in all Legislation authorizing Entering into Contracts:

Not applicable – this legislation is to modify a contract

The names of all companies bidding or submitting an RFP or RFSQ

The location by City and State of all companies bidding or submitting an RFP or RFSQ

The status, Majority, MBE or FBE, of all companies bidding or submitting an RFP or RFSQ

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Note this is a construction contract, not an RFP or RFSQ.

Kokosing Construction Company, Inc.

Complete General Construction Company, Inc.

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Note this is a construction contract, not an RFP or RFSQ.

Kokosing Construction Company, Inc.

886 McKinley Avenue

Columbus, Ohio 43222

Complete General Construction Company, Inc.

1221 E. Fifth Avenue

Columbus, Ohio 43219

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

Note this is a construction contract, not an RFP or RFSQ.

The Bidders are as follows:

*Kokosing Construction Company, Inc.
Complete General Construction Company, Inc.*

*Majority
Majority*

The name and location of the firm awarded the original contract and the Contract Number.

*Kokosing Construction Company, Inc.
886 McKinley Avenue
Columbus, Ohio 43222
EL 005420
Contract No. 1030 – Part 2*

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

To date all work for the contract is finished.

Work for this contract includes the following:

- *Mobilization*
- *Clearing and Grubbing*
- *Utility Demolition*
- *Construction Debris Disposal*
- *Security Services*
- *Sludge removal*
- *Installation of 66" Raw Waterline*
- *Seeding and mulching*

An updated contract timeline to contract completion.

See attached Contractor's Estimated Project Schedule. (Construction Schedule.PDF)

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

There are no prior Modifications.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

For the removal and disposal of 37,873 cy of additional sludge from Lagoon No. 1.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The original contract was to remove 271,844 cy of sludge from Lagoon No. 1. This modification covers the cost of additional sludge removal in the amount of 37,873 cy. The Consultants were provided data from Contract No. 310 (1965) and Contract No. 416 (1971) to establish an estimated subsurface depth of Lagoon No. 1. Then aerial surveys were prepared on June 7, 2005 and May 23, 2006 to establish the elevation of the top of Lagoon No. 1. This data was used to provide the best estimate for the volume of sludge to be removed. This modification is to cover the additional cost for the removal of sludge due to the unforeseeable subsurface conditions of Lagoon No. 1 since the depth at this end was lower than the records indicated.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Per the contract specifications the contractor was required to start removal of sludge at the south end of the lagoon, and work his way north. The north section of the lagoon is where the majority of sludge is located. It would not be cost effective to stop the project and re-bid the additional sludge removal, since the depth of sludge is unknown.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

At this time no more contract modifications will be required for this construction contract.

The complete estimated cost breakdown is as follows:

Original Contract Amount \$ 3,348,004.00

Cost of this Modification \$ 58,570.97

Total Amount \$ 3,406,574.97