

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1885-2024

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	30	\$179,359.69	Resurfacing 2024 Project 1
20	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	31	\$94,979.94	Resurfacing 2024 Project 1
30	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	32	\$713,078.79	Resurfacing 2024 Project 1
40	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	33	\$2,202,610.16	Resurfacing 2024 Project 1
50	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	34	\$1,421,924.08	Resurfacing 2024 Project 1
60	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	35	\$837,312.34	Resurfacing 2024 Project 1
70	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	37	\$136,654.99	Resurfacing 2024 Project 1
80	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	40	\$268,273.34	Resurfacing 2024 Project 1
90	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	42	\$837,553.91	Resurfacing 2024 Project 1
100	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	44	\$892,135.60	Resurfacing 2024 Project 1
110	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	45	\$776,550.99	Resurfacing 2024 Project 1
120	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	48	\$59,568.93	Resurfacing 2024 Project 1
130	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	49	\$151,621.59	Resurfacing 2024 Project 1
140	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	52	\$1,096,290.07	Resurfacing 2024 Project 1
150	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	55	\$914,115.96	Resurfacing 2024 Project 1
160	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	57	\$80,728.49	Resurfacing 2024 Project 1
170	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	63	\$1,767,114.93	Resurfacing 2024 Project 1
180	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	64	\$583,998.24	Resurfacing 2024 Project 1
190	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	65	\$996,547.05	Resurfacing 2024 Project 1
200	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.912024	99	\$1,353,021.96	Resurfacing 2024 Project 1
																\$15,363,441.05	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-912024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282.912024	99	\$1,382,709.69	Resurfacing 2024 Project 1
																\$1,382,709.69	

\$16,746,150.74 Total Spend

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
1885-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P440104-100040	P440104	P440104.100040	\$646,052.54	Miscellaneous Developments – Vision Zero Action Plan Implementation (Voted 2019 SIT Supported)
														\$ 646,052.54	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282-912024	P530282	P530282.912024	\$646,052.54	Resurfacing 2024 Project 1 (Voted 2019 SIT Supported)
														\$ 646,052.54	