

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3048-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P531043-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P531043	P531043.100000	36	\$1,888,996.50	Roadway - W. Broad Street and Doherty Road
20	P531043-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7771	N/A	SV003	N/A	N/A	N/A	P531043	P531043.100000	36	\$110,099.45	Roadway - W. Broad Street and Doherty Road
																\$1,999,095.95	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P531043-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7771	N/A	CW004	N/A	N/A	N/A	P531043	P531043.100000	36	\$219,900.55	Roadway - W. Broad Street and Doherty Road
																\$ 219,900.55	
																\$ 2,218,996.50 Total Spend	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
3048-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P531043	P531043.100000	P531043-100000	\$1,888,996.50
2	59	5912	06	66220	7771	N/A	SV003	N/A	N/A	N/A	P531043	P531043.100000	P531043-100000	\$330,000.00
\$ 2,218,996.50														

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund*

Ord Number
3048-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	99	50000	7771	N/A	SV003	N/A	N/A	N/A	P771011-100000	P771011	P771011.100000	\$ 330,000.00	Big Darby - Crown Pointe
														\$ 330,000.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	99	50000	7771	N/A	SV003	N/A	N/A	N/A	P531043-100000	P531043	P531043.100000	\$ 330,000.00	Roadway - W. Broad Street and Doherty Road
														\$ 330,000.00	