

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION AUTHORIZING A CONTRACT
OR MODIFYING A CONTRACT**

ORDINANCE NO. 2134 - 2006

CONTRACT FOR

**PROFESSIONAL PROGRAM MANAGEMENT SERVICES
DIVISION OF SEWERAGE AND DRAINAGE (DOSD)
2006-2010 CAPITAL IMPROVEMENTS PROGRAM
CAPITAL IMPROVEMENTS PROJECT No. 650390.1**

PROCUREMENT BY REQUEST FOR PROPOSALS (RFP) PROCESS

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1. **Names, locations, and business status of all entities submitting Proposals on the original contract's procurement:**
 - A. CH2M HILL, 1103 Schrock Road, Suite 400, Columbus, OH 43229, Majority
 - B. Malcolm Pirnie, Inc., 1900 Polaris Pkwy., Suite 200, Columbus, OH 43240, Majority
 - C. MWH Americas, Inc., 85 East Gay Street, 11th Flr., Columbus OH 43215, Majority
 2. **Name of the entity awarded the original contract:** Malcolm Pirnie, Inc. Auditor's Contract EL006055 was awarded to this entity.
 3. **Scope of work performed to date, and future phasing:** This is a contract for the top-level management of the City's Wet Weather Management Plan (WWMP) program, for the period through 2010. The work in that program is a very substantial group of sewer capital improvements projects (CIPs), both collection systems and treatment works improvements, which has been agreed to by the City and Ohio EPA in order to conform to the requirements of the City's consent orders. The actual emplacement of CIPs will be by construction contract; the Professional Program Management (PPM) contract provides: program planning, scheduling, budgeting, and status reporting; construction management; design management; some design of critical projects; special services such as Value Engineering; and other services for this very large program, as directed by the City.
 4. **Schedule to Program completion: "phasing":** The several projects in this Program are all required to be complete in 2010, in conformance with the WWMP. Actual, detailed schedules are currently being worked out as one of the first tasks for the PPM. The contract was initially entered into for \$7,000,000.00, that amount being both the then-current limit of available monies and the initial estimate of funds required for the necessary work in FY2006. Based upon the WWMP projections, it is currently estimated that the entire Program Management effort may cost approximately \$45,000,000.00. It has been planned since the inception of this procurement that the contract will be modified, approximately annually, to provide needed monies as the program proceeds.
 5. **Other Modifications to date:** None.

6. **Work to be performed under this Modification:**

Proposed Modification No. 1: \$12,000,000.00

This modification will provide FY2007 funding for this work, barring unforeseen circumstance. See 3. and 4., above.

7. **Why the need for this Modification could not have been anticipated:** The need for incremental funding of this contract by modification **has** always been anticipated, and this was stated in the original contract's authorizing legislation.

8. **Why the work to be performed under this Modification cannot be "bid out":** A new procurement for these services would be time-consuming, would likely result in delay of the WWMP program, and could place the City in violation of its consent orders, as a consequence.

9. **Cost summary:**

Original Contract	\$ 7,000,000.00
Previous Modifications	0.00
This Modification	12,000,000.00
Future Anticipated Needs	<u>26,000,000.00</u>
Probable Contract Total-	\$45,000,000.00