

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0004-2018

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount		
1	46	4602	3	63910	5502	550206	RM005					4,200,000.00	medical	admin
2	46	4602	3	63915	5502	550206	RM006					146,243,052.00		claims
3	46	4602	3	63910	5502	550206	RM003					12,000.00	cobra	admin
4	46	4602	3	63910	5502	550206	RM004	460201	RM01			36,000.00	tobacco	admin
5	46	4602	3	63910	5502	550206	RM004	460201	RM02			104,149.00	biometric	admin
6	46	4602	3	63910	5502	550206	RM004	460201	RM03			60,240.00	front street	admin
7	46	4602	3	63910	5502	550205	RM005					350,000.00	dental	admin
8	46	4602	3	63915	5502	550205	RM006					7,700,000.00		claims
9	46	4602	3	63910	5502	550207	RM005					160,000.00	drug	admin
10	46	4602	3	63915	5502	550207	RM006					50,000,000.00		claims
11	46	4602	3	63910	5502	550204	RM005					80,000.00	vision	admin
12	46	4602	3	63915	5502	550204	RM006					960,000.00		claims
13	46	4602	3	63910	5502	550203	RM005					1,000,000.00	life	admin
14	46	4602	3	63910	5502	550208	RM005					140,000.00	std	admin
15	46	4602	3	63915	5502	550208	RM006					3,100,000.00		claims