

APPROPRIATION 2005

Div. No.	OCA	OL1	Subfund	OL3	Amount	Total
46-01	461024	3	208	3362	6,584,652.00	
			Medical (including COBRA)	3363	36,168,061.00	
Subtotal						42,752,713.00
46-01	461013	3	207	3362	371,856.01	
			Dental	3363	5,557,115.99	
Subtotal						5,928,972.00
46-01	461000	3	203	3362	949,520.00	
			Life			949,520.00
Subtotal						
46-01	461042	3	211	3363	2,796,122.00	
			Disability			
Subtotal						2,796,122.00
46-01	461001	3	204	3362	102,215.40	
			Vision	3363	842,001.60	
Subtotal						944,217.00
46-01	461036	3	209	3362	65,032.81	
			Drug	3363	14,840,442.19	
Subtotal						14,905,475.00
					<b>TOTAL FUND 502</b>	<b>\$68,277,019.00</b>

69,723,485.00