

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

The Shelly Company
Decker Construction Company

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

The Shelly Company, Columbus, Ohio
Decker Construction Company, Columbus, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

The Shelly Company – Majority
Decker Construction Company - Majority

The name and location of the firm awarded the original contract and the Contract Number.

The Shelly Company, 1771 Harmon Ave., Columbus, Ohio – EL012035

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The work consists in general of repairing asphalt pavement, pavement replacement and sealing existing roadways with tar and chip surface.

This contract is for one (1) year from date of execution and provides for two (2) one (1) year extensions on a year for year basis upon approval by the City Council.

An updated contract timeline to contract completion.

This contract was effective September 9, 2011 with an expiration date of August 30, 2012 and provided for two (2) one (1) year extensions on a year for year basis upon approval by the City Council.

Modification #1 expired on August 30, 2013.
Modification #2 will expire on August 30, 2014.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$175,000.00
Modification #2 - \$0.00 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This is a division wide contract to provide in general of repairing asphalt pavement, pavement replacement and sealing existing roadways with tar and chip surface.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is a planned modification per the original contract language. This modification will provide for only an extension of the contract and will expire on August 30, 2014. Another modification will be processed at a later date to establish funds for 2014 once the amount needed has been determined.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The initial cost of equipment is to cost prohibitive for a single year contract. It is much more cost effective to amortize over a multiyear contract. Additionally, the training cost for personnel is similarly cost effective when administering a multiyear services contract.

The Department of Public Utilities does not anticipate receiving better pricing by bidding the service out after one (1) year. The original contract allowed for two (2) planned modifications on a year to year basis, upon mutual agreement and budget availability.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Cost (EL012035)	\$ 175,000.00
Modification #1 (EL013298)	175,000.00
Modification #2 (Pending Ordinance)	0.00
Modification #3 (Estimated Cost)	<u>175,000.00</u>
TOTAL =	\$ 525,000.00