

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
<b>City Council</b>	33	3	36	0	0	0	0	0	0
<b>City Treasurer</b>									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau (1)	38	2	40	0	0	0	0	0	0
<b>Office of the City Auditor</b>									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
<b>Office of the City Attorney</b>									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
<b>Municipal Court – Judges (2)</b>	173	11	184	24	5	29	9	0	9
<b>Municipal Court – Clerk</b>	172	0	172	12	0	12	0	0	0
<b>Civil Service</b>	32	18	50	0	0	0	0	0	0
<b>Dept. of Public Safety</b>									
Public Safety Administration	10	1	11	0	0	0	0	0	0
Communications/Support Services	7	1	8	47	7	54	0	0	0
Police – Civilian	396	17	413	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
<b>Office of the Mayor</b>									
Mayor's Office Administration	20	0	20	0	0	0	0	0	0
Community Relations Commission (3)	9	0	9	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
<b>Dept. of Development</b>									
Development Administration	20	0	20	5	0	5	14	1	15
Economic Development	2	0	2	3	0	3	13	0	13
Building Services	0	0	0	160	2	162	0	0	0
Planning	9	1	10	3	0	3	2	0	2
Housing	4	0	4	0	0	0	33	0	33
Neighborhood Services (4)	82	0	82	0	0	0	14	10	24
<b>Department of Finance</b>									
Director's Office	32	0	32	2	0	2	0	0	0
Facility Management Division	85	14	99	0	0	0	0	0	0
Financial Management Division	13	0	13	0	0	0	6	0	6
<b>Dept. of Human Resources (5)</b>	16	0	16	15	0	15	0	0	0
<b>Dept of Technology</b>									
Technology Administration	0	0	0	8	0	8	0	0	0
Information Services	0	0	0	105	0	105	0	0	0
Telecommunications	6	0	6	10	1	11	0	0	0
<b>Dept. of Health (6)</b>	0	0	0	216	58	274	184	38	222
<b>Dept. of Recreation and Parks</b>									
Recreation and Parks (7)	0	0	0	304	1,250	1,554	155	86	241
Golf Operations	0	0	0	38	200	238	0	0	0
<b>Dept. of Public Service</b>									
Public Service Administration	17	0	17	30	0	30	0	0	0
Refuse Collection (8)	224	0	224	12	0	12	5	0	5
Fleet Management	0	0	0	123	0	123	0	0	0
Transportation	0	0	0	495	6	501	8	0	8
<b>Dept. of Public Utilities (9)</b>									
Public Utilities Administration	0	0	0	79	2	81	0	0	0
Division of Operational Support	0	0	0	42	5	47	0	0	0
Sewer & Drains (Storm)	0	0	0	39	2	41	0	0	0
Sewer & Drains (Sanitary)	0	0	0	490	16	506	0	0	0
Electricity	0	0	0	126	16	142	0	0	0
Water	0	0	0	514	30	544	0	0	0
<b>TOTAL</b>	5,196	121	5,317	2,910	1,601	4,511	462	144	606