

**ORDINANCE ATTACHMENT**

**AC Template (for authorizing expenditures)**

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number	Network Dynamics, Inc. PA000220/ISD Bond fund
1427-2017	

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

339,529.60 Total Ordinance

302,524.60

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Project Name
10	Information Technology Broadcasting Telecommunications	47	47-02	06	66530	5105	*000000	CW001	470201	IT01	IT0101	P470046-100002	N/A	99	242,982.50	Routing Equipment Upgrade - (Carryover)
20	Engineering and Research and Technology Based Services	47	47-02	06	66530	5105	*000000	CW001	470201	IT01	IT0101	P470046-100002	N/A	99	40,602.10	Routing Equipment Upgrade - (Carryover)
30	Information Technology Broadcasting Telecommunications	47	47-02	06	66530	5105	*000000	CW001	470201	IT01	IT0101	P470046-100005	N/A	99	18,940.00	Police Network Equipment Upgrade (carryover)

**Equipment: PA000220**  
 Quote:1703-31-24735- \$18,215.00  
 Quote:1704-27-25065- \$10,497.50  
 Quote:1704-12-24909- \$120,595.00  
 Quote:1703-08-24450- \$69,200.00  
 Quote:1705-18-25283- \$14,987.50  
 Quote:1705-23-25334- \$9,487.50  
 Total : \$242,982.50

**Services: PA000220**  
 Quote:1703-31-24735- \$1,898.82  
 Quote:1704-27-25065- \$1,478.40  
 Quote:1704-12-24909- \$23,996.28  
 Quote:1703-08-24450- \$11,873.40  
 Quote:1705-18-25283- \$1,355.20  
 Total : \$40,602.10  
 Grand Total of Routing Equipment: \$283,584.60

**Equipment: PA000220**  
 quote:1705-17-25261 - \$18,940.00

Type of AC Requested	Purchase Requisition (PR)#	Network Dynamics, Inc. PA001583/ISD Bond Fund
ACPR		

\$37,005.00

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Project Name
10	Engineering and Research and Technology Based Services	47	47-02	06	66530	5105	*000000	CW001	470201	IT01	IT0101	P470046-100002	N/A	99	30,130.00	Routing Equipment - Carryover
20	Engineering and Research and Technology Based Services	47	47-02	06	66530	5105	*000000	CW001	470201	IT01	IT0101	P470046-100005	N/A	99	6,875.00	Police Network Equipment Upgrade - Carryover

**Services: PA001583**  
 quote:1705-01-25092: \$2,250.00  
 quote:1704-20-24987: \$16,605.00  
 quote:1704-26-25041: \$11,275.00  
 Total: \$30,130.00

**Services: PA001583**  
 quote:1704-12-24910 - \$6,875.00  
 Total: \$6,875.00





