

Role/Technology Domain	Job Title	Job Code
Active Directory, Exchange, IVR	Service Desk 2	SD2
Cisco VoIP	Voice/Data Engineer 3	VDE3
Cisco VoIP	Voice/Data Engineer 2	VDE2
Cisco, Meraki (Wired, wireless)	Network Engineer 1	NE1
Esri Suite of products, ArcFM (Fiber module)	CADD/GIS Administrator 2	CGA2
Microsoft Exchange, Active Directory	IT Security Analyst 1	ITSA1
Microsoft Exchange, Microsoft Active Directory	Technical Specialist 3	TS3
Oracle and SQL Server	Database Administrator 3	DBA3
Planning, Requirements and Testing @ Data, Integrations, Analytics, GeoSpatial, Visualization	IT Business Systems Analyst 1	PM4
Planning, Scheduling, Budgeting, Vendor Management, Milestone Acceptance, and Overall Management of Public Safety Priorities	Program Manager 4	PM5
VMWare, Storage, Linux	System Administrator 2	SA2

# Hours	Hourly Rate	# Positions	Subtotal
1400	\$32.70	1.00	\$45,780.00
1400	\$70.04	1.00	\$98,056.00
1400	\$45.89	1.00	\$64,246.00
1400	\$49.56	1.00	\$69,384.00
1400	\$54.95	1.00	\$76,930.00
1400	\$58.12	1.00	\$81,368.00
1400	\$97.18	2.00	\$272,104.00
1400	\$70.91	1.00	\$99,274.00
1400	\$70.90	1.00	\$99,260.00
1400	\$86.36	1.00	\$120,904.00
1400	\$44.57	1.00	\$62,398.00
Total			\$1,089,704.00