

\*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

**Ordinance Attachment - Authorize Appropriation**

Ord Number
3277-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4
1	25	2501	01	61101	2226	222601	JD015		
2	25	2501	01	61301	2226	222601	JD015		
3	25	2501	01	61302	2226	222601	JD015		
4	25	2501	01	61412	2226	222601	JD015		
5	25	2501	01	61601	2226	222601	JD015		
6	25	2501	01	61651	2226	222601	JD015		
7	25	2501	01	61731	2226	222601	JD015		
8	25	2501	01	61900	2226	222601	JD015		
9	25	2501	02	62010	2226	222601	JD015		
10	25	2501	02	62020	2226	222601	JD015		
11	25	2501	02	62030	2226	222601	JD015		
12	25	2501	02	62510	2226	222601	JD015		
13	25	2501	03	63050	2226	222601	JD015		
14	25	2501	03	63260	2226	222601	JD015		
15	25	2501	03	63505	2226	222601	CW004		
16	25	2501	03	63951	2226	222601	JD015		
17	25	2501	03	63970	2226	222601	JD015		
18	25	2501	03	63990	2226	222601	JD015		

<b>Section 5</b>	<b>Project ID</b>	<b>Amount</b>
		403,631.00
		8,000.00
		21,141.00
		6,000.00
		122,052.00
		5,968.00
		57,630.00
		8,233.00
		9,000.00
		15,000.00
		65,000.00
		25,000.00
		40,000.00
		75,000.00
		11,500.00
		6,800.00
		2,000.00
		2,800.00
		884,755.00

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Ord Number
3277-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4
1	25	2501	01	61101	2226	222604	JD016		
2	25	2501	01	61301	2226	222604	JD016		
3	25	2501	01	61302	2226	222604	JD016		
5	25	2501	01	61501	2226	222604	JD016		
6	25	2501	01	61601	2226	222604	JD016		
7	25	2501	01	61651	2226	222604	JD016		
8	25	2501	01	61731	2226	222604	JD016		
9	25	2501	01	61900	2226	222604	JD016		
10	25	2501	02	62010	2226	222604	JD016		
12	25	2501	02	62020	2226	222604	JD016		
13	25	2501	02	62025	2226	222604	JD016		
14	25	2501	02	62030	2226	222604	JD016		
15	25	2501	03	63050	2226	222604	JD016		
16	25	2501	03	63260	2226	222604	JD016		
17	25	2501	03	63951	2226	222604	JD016		
18	25	2501	03	63960	2226	222604	JD016		
19	25	2501	03	63965	2226	222604	JD016		
20	25	2501	03	63970	2226	222604	JD016		
21	25	2501	03	63975	2226	222604	JD016		
22	25	2501	03	63990	2226	222604	JD016		

Section 5	Project ID	Amount
		1,077,998.00
		2,200.00
		11,000.00
		5,000.00
		244,104.00
		15,661.00
		151,227.00
		21,601.00
		10,000.00
		6,000.00
		10,000.00
		4,000.00
		550,000.00
		1,000.00
		500.00
		2,500.00
		22,000.00
		15,000.00
		1,500.00
		6,600.00
		2,157,891.00



<b>Section 5</b>	<b>Project ID</b>	<b>Amount</b>
		123,614.00
		1,500.00
		26,154.00
		1,792.00
		17,306.00
		2,472.00
		10,000.00
		10,000.00
		192,838.00

## Ordinance Attachment - Authorize Appropriation

Ord Number
<b>3277-2022</b>

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	25	2501	01	61101	2227	222703	JD003					\$195,777
3	25	2501	01	61301	2227	222703	JD003					\$1,600
5	25	2501	01	61302	2227	222703	JD003					\$5,000
6	25	2501	01	61601	2227	222703	JD003					\$33,984
7	25	2501	01	61651	2227	222703	JD003					\$2,862
8	25	2501	01	61731	2227	222703	JD003					\$27,633

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Ord Number
3277-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	25	2501	03	63050	2227	222704	JD013	250104				250,000.00
4	25	2501	03	63050	2226	222602	JD010					7,822.00
5	25	2501	03	63050	2226	222603	JD008					100,000.00
6	25	2501	03	63050	2225	222501	JD013	250103				550,000.00

907,822.00