

*if fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
2601-2019

code for all opioid related projects

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Expense	
1	30	3003	01	61105	2220	000000	CW010				G331920	\$184,275	CDP staff- 2 FTE Peace Officer w/Fringe
2	30	3003	01	61601	2220	000000	CW010				G331920	\$56,610	Insurance
3	30	3003	01	61101	2220	000000	CW010				G331920	\$33,646	.5FTE Data/Technical Analyst w/Fringe
4	30	3003	03	63050	2220	000000	CW010				G331920	\$45,760	SAMHSA Project Manager- 1040 hours of contract work
5	30	3003	02	62010	2220	000000	CW010				G331920	\$15,000	Program Materials-General Supplies
6	30	3003	06	66520	2220	000000	CW010				G331920	\$51,000	Cruiser for transport
7	30	3003	03	63010	2220	000000	CW010				G331920	29,825	Indirect/admin \$\$
											\$416,116		