

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
2462-2024

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	Computer Equipment and Accessories	47	4702	02	62030	1000	100099	CW001	NA	NA	NA	NA	NA	NA	\$ 1,000,000.00	SIT
20	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1303	NA	NA	NA	170,000.00	Building and Zoning
30	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1307	NA	NA	NA	100,000.00	Fleet
40	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1313	NA	NA	NA	35,000.00	Risk
50	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1315	NA	NA	NA	40,000.00	Public Service-Transportation Design Construction
60	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1316	NA	NA	NA	60,000.00	Public Service-Transportation Infrastructure
70	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	15,250.00	Public Utilities - Electricity
80	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	97,000.00	Public Utilities - Water
90	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	108,750.00	Public Utilities - Sewer
100	Computer Equipment and Accessories	47	4701	02	62030	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	29,000.00	Public Utilities - Storm
110	Computer Equipment and Accessories	47	4702	02	62030	5100	510001	IT007	NA	NA	NA	NA	NA	NA	33,000.00	DoT

\$ 1,688,000.00

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Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
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Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
10	47	4702	02	62030	1000	100099	CW001	NA	NA	NA	NA	\$ 1,000,000.00

Total:	\$ 1,000,000.00
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ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number
2462-2024

Transfer From:

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
10	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	NA	NA	\$ 9,150.00
20	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	NA	NA	58,200.00
30	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	NA	NA	65,250.00
40	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	NA	NA	17,400.00
\$ 150,000.00												

Transfer To:

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
10	4701	02	62030	5100	510001	CW001	470104	IS02	IT1308	NA	NA	\$ 9,150.00
20	4701	02	62030	5100	510001	CW001	470104	IS02	IT1309	NA	NA	58,200.00
30	4701	02	62030	5100	510001	CW001	470104	IS02	IT1310	NA	NA	65,250.00
40	4701	02	62030	5100	510001	CW001	470104	IS02	IT1311	NA	NA	17,400.00
\$ 150,000.00												