

CURRENT AUTHORIZED STRENGTH

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	38	1	39	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	2	14	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	0	0	0	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Municipal Court – Judges	184	8	192	25	5	30	9	0	9
Municipal Court – Clerk	172	5	177	12	0	12	0	0	0
Civil Service	35	16	51	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	10	3	13	0	0	0	0	4	4
Communications/Support Services	56	7	63	0	0	0	0	0	0
Police – Civilian	370	25	395	0	0	0	0	0	0
Uniformed	1,957	0	1,957	0	0	0	0	0	0
Fire – Civilian	51	1	52	0	0	0	0	0	0
Uniformed	1,550	0	1,550	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	22	0	22	0	0	0	2	0	2
Community Relations Commission	8	0	8	0	0	0	0	0	0
Equal Business Opportunity	10	0	10	0	0	0	0	0	0
Office of Education	6	8	14	0	0	0	4	8	12
								0	4
Dept. of Development									
Development Administration	27	0	27	5	0	5	8	1	9
Economic Development	3	0	3	0	0	0	9	0	9
Building Services	0	0	0	147	1	148	0	0	0
Planning	13	1	14	0	0	0	1	0	1
Housing	6	0	6	0	0	0	21	0	21
Neighborhood Services	80	0	80	0	9	9	14	0	14
Department of Finance and Management									
Director's Office	25	2	27	9	0	9	0	0	0
Facility Management Division	80	15	95	0	0	0	0	0	0
Financial Management Division	27	0	27	4	0	4	5	0	5
Fleet Management	0	0	0	130	3	133	0	0	0
Dept. of Human Resources	14	3	17	20	1	21	0	0	0
Dept of Technology									
Technology Administration	0	0	0	10	0	10	0	0	0
Information Services	0	0	0	136	5	141	0	0	0
Dept. of Health	0	0	0	220	50	270	201	52	253
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	302	1,250	1,552	160	86	246
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	32	2	34	35	0	35	0	0	0
Refuse Collection	170	0	170	66	0	66	1	0	1
Parking Violations Bureau	37	1	38	0	0	0	0	0	0
Transportation	0	0	0	524	5	529	5	0	5
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	95	10	105	0	0	0
Division of Operational Support	0	0	0	0	0	0	0	0	0
Sewer & Drains (Storm)	0	0	0	23	2	25	0	0	0
Sewer & Drains (Sanitary)	0	0	0	522	16	538	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	551	33	584	0	0	0
TOTAL	5,237	151	5,388	2,980	1,601	4,581	454	152	610
								144	602

Notes to authorized strength changes

City Council
City Treasurer
City Auditor
Income Tax
City Attorney
Real Estate
Municipal Court – Judges
Municipal Court – Clerk
Civil Service
Dept. of Public Safety
Public Safety Director's Office
Communications/Support Services
Police – Civilian
 Uniformed
Fire – Civilian
 Uniformed
Office of the Mayor

Community Relations Commission
Equal Business Opportunity
Office of Education
Development Director's Office
Economic Development
Building Services
Planning
Housing
Neighborhood Services
Finance and Management Director's Office
Facility Management Division
Financial Management Division
Fleet Management
Human Resources
Technology Administration
Information Services
Health
Recreation and Parks
Golf Operations
Public Service Director's Office
Refuse Collection
Parking Violations Bureau
Transportation
Public Utilities Administration
Division of Operational Support
Sewer & Drains (Storm)
Sewer & Drains (Sanitary)
Power and Water (Electricity)
Power and Water (Water)

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

Added one general fund position to restore layoff.

2008 figure in budget

2008 figure in budget

2008 figure in budget

Added two general fund positions to restore layoffs.

Added 30 general fund positions to accommodate July recruit class of same number.

2008 figure in budget

2008 budget figure sufficient to cover January recruit class of 35

Added one general fund position to restore layoff, one for new deputy chief of staff position and one to cover the combined, partial funding of one "Get Green" position and an exec. asst. II.

Added one general fund position to restore layoff.

Added one general fund position to restore layoff.

2008 figure in budget

Added three general fund positions to restore layoffs.

2008 figure in budget

2008 figure in budget

2008 figure in budget

2008 figure in budget

Added one general fund position to restore layoff.

Added one general fund position to restore layoff.

Added three general fund positions to restore layoffs.

2008 figure in budget

Used 2008 figure for FT strength; added 2 PT positions for transfer of positions from safety.

Added one general fund position to restore layoff; added one employee benefits position to accommodate employee from Mayor's Office.

2008 figure in budget

Added back two positions to restore layoffs.

Added three special revenue fund positions for rodent control.

Added one special revenue fund position to prevent layoff; no commensurate fund restoration necessary.

Added two special revenue fund positions for Golf Division Administrator and greenskeeper vacancy.

Added two general fund positions to enable transfer of one position from Mayor's office and to restore layoff.

2008 figure in budget

Added one part-time general fund position to restore layoff.

2008 figure in budget

Figures supplied by Department/2008 budget

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