

ORD #1754-2019

**2019 AMEND THE CIB:**

<u>Dept.</u>	<u>Project Name</u>	<u>Project ID</u>	<u>New Funding / Carryover</u>	<u>Fund</u>	<u>Current Authority</u>	<u>Revised Authority</u>	<u>Change</u>
60-09	O'Shaughnessy Dam – 2018 Spillway Erosion Rehab.	P690472-100002	carryover	6006	780,915	0	(780,915)
60-09	Hoover Reservoir Erosion Ctrl	P690006-100000	carryover	6006	200,000	0	(200,000)
60-09	Misc. Booster Station & Water Tank Imp's	P690473-100000	carryover	6006	5,282	0	(5,282)
60-09	Water Plant Location Evaluation & Land Acq.	P690496-100000	carryover	6006	111,199	0	(111,199)
60-09	Misc. Water Tank Overflow Imp's	P690473-100011	carryover	6006	731,966	731,717	(249)
							(1,097,645)

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60-09	HCWP Disinfection Imp's	P690486-100000	carryover	6006	1,200,000	2,297,645	1,097,645