

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2339-2021

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Amount
1	30	3003	02	62010	2219	221901	CW001	\$ 233,340.06
2	30	3003	02	62025	2219	221901	CW001	\$ 392,343.47
3	30	3003	02	62030	2219	221901	CW001	\$ 2,240.00
4	30	3003	02	62070	2219	221901	CW001	\$ 2,578.44
5	30	3003	02	62075	2219	221901	CW001	\$ 31,226.08
6	30	3003	02	62080	2219	221901	CW001	\$ 21,085.00
7	30	3003	02	62510	2219	221901	CW001	\$ 57,364.38
8	30	3003	02	62520	2219	221901	CW001	\$ 8,360.75
9	30	3003	03	63320	2219	221901	CW001	\$ 2,152.00
10	30	3003	03	63905	2219	221901	CW001	\$ 450.00
11	30	3003	03	63952	2219	221901	CW001	\$ 1,900.00
12	30	3003	03	63965	2219	221901	CW001	\$ 20,220.00
13	30	3003	03	63970	2219	221901	CW001	\$ 5,245.00
14	30	3003	03	63990	2219	221901	CW001	\$ 5,315.00
15	30	3003	02	62010	2219	221902	CW001	\$ 209,533.52
16	30	3003	02	62030	2219	221902	CW001	\$ 490,820.83
17	30	3003	02	62070	2219	221902	CW001	\$ 146,572.80
18	30	3003	02	62080	2219	221902	CW001	\$ 488,491.73
19	30	3003	02	62510	2219	221902	CW001	\$ 31,326.21
20	30	3003	03	63260	2219	221902	CW001	\$ 21,000.00
21	30	3003	03	63925	2219	221902	CW001	\$ 1,100.00
22	30	3003	03	63970	2219	221902	CW001	\$ 52,900.00
23	30	3003	03	63990	2219	221902	CW001	\$ 35,950.00
24	30	3003	06	66510	2219	221902	CW001	\$ 1,000,000.00
25	30	3003	06	66520	2219	221902	CW001	\$ 21,600.00
26	30	3003	06	66530	2219	221902	CW001	\$ 286,511.16
27	30	3003	06	66410	2219	221902	CW001	\$ 175,000.00
28	30	3003	06	66420	2219	221902	CW001	\$ 1,025,000.00
29	30	3003	02	62010	2219	221905	CW001	\$ 1,500.00
30	30	3003	02	62030	2219	221905	CW001	\$ 52,204.49
31	30	3003	02	62080	2219	221905	CW001	\$ 18,734.00

\$ 4,842,064.92