

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
1683-2026

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	3004	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	P340175-100000	P340175.100000	(\$147,892.00)	Fire Bomb Squad Facility

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	3003	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	P330070-100000	P330070.100000	\$147,892.00	Police Substation - Hilltop Area (Sullivant

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1683-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfun d	Program	Section 3	Section 4	Sectio n 5	Optional Field	Planning Area	Amount	Project Name
10	330070-100000	Voted Carryover	Engineering and Research and Technology Based Services	30	3003	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	330070.100000	53 - Greater Hilltop	\$147,892.00	Police Substation - Hilltop Area (Sullivant Ave.)

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1683-2026

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7705	P340175-100000	Fire Bomb Squad Facility	Voted Carryover	\$800,000	\$652,108	(\$147,892)
7705	P330070-100000	Police Substation - Hilltop Area (Sullivant Ave.)	Voted Carryover	\$0	\$147,892	\$147,892