

Municipal Court Judges Probation Fee Fund 2006 Appropriation

OL3 Description	Object Level 3	Amount
Pers Salaries and Wages	1101	\$ 71,000
Pers Service Credit Pay	1104	1,100
Pers Sick Leave Reciprocity	1105	2,400
Pers Salaries & Wages - Part Time	1112	17,000
Pension Pickup 6%	1120	1,020
Pension Pickup PERS	1121	6,705
Employee Insurance	1150	18,418
Pension City Share Pers	1160	12,536
Workers Comp. Charged To Payroll	1173	7,320
City Share Medicare	1171	1,327
Total Personnel		138,826
M&S-Furniture and Fixtures	2140	4,000
M&S-Computers and supplies	2193	7,000
M&S-Other Office Supplies	2201	10,000
M&S-Other	2290	500
M&S-Telephone Instruments	2291	1,500
Total Supplies		23,000
Cell Phones & Pagers	3295	500
Parking Charges	3327	1,000
Registration Fees	3328	4,700
Travel-Transportation	3330	7,500
In Service Training	3331	13,500
Subscriptions	3332	500
Memberships	3333	500
Services-Other Professionals	3336	8,000
Int.Bill-Graphics, Print, Photo & Ma	3356	1,000
Maint. Serv.- Machinery & Equipme	3372	6,000
Services-Laboratory	3408	25,000
Voice Mail Service	3428	4,500
Total Services		72,700
Transfer to Other funds	5501	80,000
Total Transfers		80,000
Grand Total 2006 Appropriation		\$ 314,526