

Ord No.: 1883-2023

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC
2. Burch Hydro, Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC – Baltimore, Maryland
2. Burch Hydro, Inc. - Fredericktown, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC - Majority
2. Burch Hydro, Inc. - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Synagro Central, LLC, 435 Williams Court, Suite 100, Baltimore, MD 21220

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The Work under this Contract consists of liquid land application of biosolids with regional storage services for various Division of Sewerage and Drainage (DOSD) Facilities. This Work generally shall include the agronomic land application of up to 10% total solids (TS) liquid biosolids, tank pumping and cleaning services, and the transport of 25% TS dewatered biosolids cake. The Contractor is responsible for professional management of the program, which includes preparing site authorization requests, samples, daily activity reports, weekly progress reports, and invoices and submitting this information to the City's project manager.

An updated contract timeline to contract completion.

Year 1 – August 5, 2015 to August 4, 2016
Year 2 – August 5, 2016 to August 4, 2017
Year 3 – August 5, 2017 to August 4, 2018
Year 4 – August 5, 2018 to August 4, 2019
Year 5 – August 5, 2019 to August 4, 2020
Year 6 – August 5, 2020 to August 4, 2021
Year 7 – August 5, 2021 to August 4, 2022
Year 8 – August 5, 2022 to August 4, 2023

Year 9 – August 5, 2023 to August 4, 2024
Year 10 – August 5, 2024 to August 4, 2025

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$451,108.00 (PO001692)	Ord 2893-2015
Modification #2 - \$800,000.00 (PO025699)	Ord 0768-2016
Modification #3 - \$800,000.00 (PO074762)	Ord 2031-2017
Renewal #4 - \$400,000.00 (PO134953)	Ord 1438-2018
Renewal #5 - \$400,000.00 (PO175740)	Ord 1077-2019
Renewal #6 - \$400,000.00 (PO203539)	Ord 2505-2019
Renewal #7 - \$150,000.00 (PO220569)	Ord 3019-2019
Renewal #8 - \$800,000.00 (PO230320)	Ord 0797-2020
Renewal #9 - \$800,000.00 (PO291895)	Ord 1648-2021
Renewal #10 - \$800,000.00 (PO335982)	Ord 1507-2022
Renewal #11 - \$400,000.00 (Pending)	

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The contract will continue to provide liquid land application of biosolids with regional storage services for various DOSD facilities.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated. The original contract allows for nine (9) extension periods on a year-to-year basis. This renewal will extend the term of the contract through and including August 4, 2024 and provide for the additional funding necessary for the payment of services through this date.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally detailed in the RFP. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications or renewals on an approximately annual basis. Including the proposed renewal, three additional contract renewals are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract - \$400,000.00 - EL017367 - Year #1
Modification #1 - \$451,108.00 – PO001692 – Year #1
Modification #2 - \$800,000.00 – PO025699 – Year #2
Modification #3 - \$800,000.00 – PO074762 – Year #3
Renewal #4 - \$400,000.00 – PO134953 – Year #4
Renewal #5 - \$400,000.00 – PO175740 – Year #5
Renewal #6 - \$400,000.00 – PO203539 – Year #5
Renewal #7 - \$150,000.00 – PO220569 – Year #5
Renewal #8 - \$800,000.00 – PO230320 – Year #6
Renewal #9 - \$800,000.00 – PO291895 – Year #7
Renewal #10 - \$800,000.00 – PO335982 – Year #8
Renewal #11 - \$400,000.00 – Year #9 (Pending)
Renewal #12 - \$400,000.00 – Year #10

Total Contract - \$7,001,108.00