

**Dispute Resolution 2010 Budget**

<b>OL3</b>	<b>Title</b>	<b>Budget</b>	
2140	M&S-Furniture & Fixtures	-	
2201	M&S-Other Office Supplies	900.00	
2211	M&S-Preprinted Forms	1,000.00	
2290	M&S-Other	-	
2291	M&S-Telephone Instruments	1,000.00	includes additional conference phones and additional fa
	M&S Computer	1,400.00	additional laptop with connections to network in my offic
	M&S Software	200.00	Microsoft Office Professional
	<b>Total Supplies</b>	<b>4,500.00</b>	
3303	Rent/Lease Copy Machines	5,000.00	
3322	Postage-US Postal Service	2,200.00	
3327	Parking Tokens	1,000.00	
3331	In Service Training	1,000.00	
3332	Subscriptions	79.00	
3333	Memberships	260.00	
3336	Services-Other Professionals	50,000.00	
3352	Printing	1,000.00	
	<b>Total Services</b>	<b>60,539.00</b>	
	<b>Grand Total Appropriation</b>	<b>\$ 65,039.00</b>	<b>\$ - \$ - \$ -</b>

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## Municipal Court Judges 2009 Dispute Resolution Fund Appropriation

<b>OL3 Description</b>	<b>Object Level 3</b>	<b>2009 Budget Request</b>
M&S-Other Office Supplies	2201	900
M&S-Preprinted Forms	2211	1,000
M&S-Other	2290	-
<b>Total Supplies</b>		<b>1,900</b>
Pagers	3293	
Cell Phones & Pagers	3295	
Postage-US Postal Service	3322	2,000
Parking Tokens	3327	1,000
In Service Training	3331	1,000
Services-Other Professionals	3336	89,800
Printing	3352	1,000
<b>Total Services</b>		<b>94,800</b>
<b>Grand Total Appropriation</b>		<b>\$ 96,700</b>