

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Smoot Construction Co.	31-1224826 - 4/29/16	Columbus, Ohio	MBE
Andover Associates, Ltd.	51-0556580 – 6/26/17	Columbus, Ohio	FBE
Prime AE Group, Inc.	26-0546656 – 10/30/17	Columbus, Ohio	ASN
HR Gray, a Haskell Co.	31-1050479 – 8/21/17	Columbus, Ohio	MAJ
CT Consultants, Inc.	34-0792089 - inactive	Columbus, Ohio	MAJ
Dynotec, Inc.	31-1319961 – 2/5/17	Columbus, Ohio	MBE

2. **What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

Requests for Proposals (RFP) were opened on February 21, 2014.

3. **List the ranking and order of all bidders.**

1. Smoot Construction Company of Ohio Company of Ohio
2. Andover Associates, Ltd.
3. Prime AE Group, Inc.
4. HR Gray, a Haskell Co.
5. CT Consultants, Inc.
6. Dynotec, Inc.

4. **Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Smoot Construction Company of Ohio Company of Ohio
1907 Leonard Avenue,
Columbus, OH 43219
Lee Mault, P.E., (614) 253-9000, lmault@srsmoor.com
EL016097

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

This legislation authorizes the Director of Public Utilities to continue a professional services agreement with Smoot Construction Company of Ohio for Professional Construction Management Services for Small Projects (PCMS). The contract provides construction administration and management services including: construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and related tasks associated with construction contracts.

In addition this contract includes an effective Outreach Program to Disadvantaged and Under-Utilized Businesses to increase the opportunities for and participation of such businesses in the procurement of goods and services related to construction projects.

Modification No. 1 (current) will include services for the following projects: Indianola Exterior Site Improvements (P690026-5), Fisher Road Booster Station Roof Replacement

(P690473-9), Hap Cremean Water Treatment Plant Lagoon #1 Sludge Removal (P690331-3), and Hap Cremean Water Treatment Plant Bulk Chemical Building Improvements (P690532).

Planning areas:

Indianola Exterior Site Imp's (P690026-5): Clintonville
HCWP Lagoon #1 Sludge Removal (P690331-3): N/A (provides service City-wide)
Fisher Road Booster Station Roof Replacement (P690473-9): Hilltop
HCWP Bulk Chemical Building Imp's (P690532): Rocky Fork/Blacklick

6. An updated contract timeline to contract completion.

a. The original agreement allowed for a total term of how many years?

This is a two year contract commencing in 2014 and ending with the close-out of the final project added in the final contract modification of 2016.

b. Which year of the total term is this modification for?

This is the second year of the two-year contract. This contract modification is only for 2016 services for the Division of Water.

c. The expiration date of this agreement is:

The duration of the contract may extend into subsequent years based on the complexity and progress of the assigned work. The professional services are funded by incremental appropriation, through the use of approximate annual modifications. Adjustments to fees and scope to this contract will be made by a Contract Modification based on annual (or semiannual) proposals as requested by the City.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The performance of this professional contract management services for the subject construction contracts will help to prevent or reduce number of construction claims, and minimize charge amount of the unavoidable claims. The Neighborhood Liaison(s) will be contacted and informed of this project(s) during the design phase. Further community outreach may result through the Neighborhood Liaison Program.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

This is the first modification to Original Contract Number EL016097.

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The work to be completed will include professional contract management services for the following projects:

- **Indianola Exterior Improvements Indianola Exterior Site Imp's, CIP P690026-100005:** This project provides for exterior site improvements to the 3500 and 3568 Indianola Ave facilities, including pavement, drainage, lighting, security, parking, etc.

- **Hap Cremean Water Treatment Plant Lagoon #1 Sludge Removal, CIP P690331-100003:** This project will provide for the physical removal of sludge from Lagoon 1 at the Hap Cremean Water Plant.
- **Fisher Road Booster Station Roof Replacement, CIP P690473-100009:** This project consists of the replacement of the existing flat membrane roof and minor structural repairs, HVAC, electrical and plumbing improvements.
- **Hap Cremean Water Treatment Plant Bulk Chemical Building Imp's, CIP P690532-100000:** This project will upgrade and/or replace several components of the Bulk Chemical Building at the Hap Cremean Water Plant, which is currently 25+ years old. The upgrade will include evaluating and rehabilitating/replacing bulk chemical storage tanks for aluminum sulfate and zinc orthophosphate, upgrading and/or providing adequate spill protection in the chemical unloading and storage areas, replacement of the building heating unit, and repair/replacement of the building roof.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is the first modification to the contract and was fully anticipated and explained in the original legislation under Ordinance No. 1198-2014 (see original Director's Legislation Information Form).

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The original authorizing legislation under Ordinance No. 1198-2014 identified the need for contract modifications. It is not reasonable or cost effective to undertake a new procurement to acquire these services.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract:	\$ 450,000.00 (EL016097)
Modification 1 (current):	<u>\$ 822,200.00</u>
Grand Total:	\$1,272,200.00

13. An explanation of how the cost of the modification was determined.

The cost of this modification was determined by the Division of Water based upon actual estimates provided by Smoot Construction Company of Ohio. The cost of this contract modification is consistent with the direct labor, and overhead, rates established within the original proposal.