

**Amend the 2018 Capital Improvement Budget FROM**

Fund	Project	Project Name	Current Authority	Revised Authority	Net Change	
6202	610704-100000	Linden Area Wide Storm System	\$ 278,881	\$ -	\$ (278,881)	Carryover
6202	610772-100000	Lockbourne Road Storm Sewer	\$ 103,757	\$ -	\$ (103,757)	Carryover
6202	610939-100000	Third Avenue Underpass Stormwater System Improvements	\$ 14,263	\$ -	\$ (14,263)	Carryover
6202	610973-100000	Idlewild Dr. Storm Sewer	\$ 7,496	\$ -	\$ (7,496)	Carryover
6202	610990-100002	17th Avenue Improvements	\$ 1,880	\$ -	\$ (1,880)	Carryover
6202	610990-100004	Leonard Avenue Storm Sewer Improvements	\$ 18,892	\$ -	\$ (18,892)	Carryover
6202	611027-100000	Scioto Peninsula - Roadway Improvements	\$ 1	\$ -	\$ (1)	Carryover
6202	677999-100000	Unallocated Balance Fd. 677	\$ 17,304	\$ -	\$ (17,304)	Carryover
					<b>\$ (442,474)</b>	<b>Fund 6202 Transfer From Subtotal</b>
6204	611029-100000	Freeway Dr./Sinclair Rd. SSI	\$ 502,800	\$ -	\$ (502,800)	Carryover
6204	610500-100002	2018 General Construction Contract	\$ 150,000	\$ -	\$ (150,000)	Voted 2013 Debt
6204	610762-100001	General Engineering Services. - Storm	\$ 656,446	\$ -	\$ (656,446)	Voted 2013 Debt
6204	611625-110192	Blueprint Storm Sewer Cleaning and Televising Assessment Clintonville 2 East	\$ 1,016,531	\$ 421,465	\$ (595,066)	Voted 2016 Debt
6204	610780-100000	Marion Road Area Neighborhood Projects No. 2	\$ 129,112	\$ -	\$ (129,112)	Carryover
6204	611625-122181	Blueprint Storm Sewer Cleaning and Televising Assessment - Morrill/Ann	\$ 1,000,000	\$ 294,627	\$ (705,373)	Voted 2016 Debt - Storm
					<b>\$ (2,738,797)</b>	<b>Fund 6204 Transfer From Subtotal</b>
					<b>\$ (3,181,271)</b>	

**Amend the 2018 Capital Improvement Budget TO**

Fund	Project	Project Name	Current Authority	Revised Authority	Net Change	
6111	650570-100000	Woodward Avenue Sanitary Sewers	\$ 503,928	\$ 698,247	\$ 194,319	Increase Auth to match Loan
6202	610990-100001	Woodward, Wildwood, and Woodnell Avenue Storm System Improvements	\$ -	\$ 442,474	\$ 442,474	Carryover
6204	610990-100001	Woodward, Wildwood, and Woodnell Avenue Storm System Improvements	\$ 44,607	\$ 676,519	\$ 631,912	Carryover
6204	610990-100001	Woodward, Wildwood, and Woodnell Avenue Storm System Improvements	\$ -	\$ 806,446	\$ 806,446	Voted 2013
6204	610990-100001	Woodward, Wildwood, and Woodnell Avenue Storm System Improvements	\$ -	\$ 1,300,439	\$ 1,300,439	Voted 2016
			<b>\$ 3,225,878</b>	<b>\$ 3,181,271</b>		
			<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>\$ Authority Needed for Stormwater's portion of the project</b> </div>			