

1481-2007

**Information to be included in all Legislation authorizing
Entering into Contracts:**

The names of all companies bidding or submitting an RFP or RFSQ

See attached file “RFP summary of submittal.xls” (see #1845-2006 for attachment)

The location by City and State of all companies bidding or submitting an RFP or RFSQ

See attached file “RFP summary of submittal.xls” (see #1845-2006 for attachment)

The status, Majority, MBE or FBE, of all companies bidding or submitting an RFP or RFSQ

See attached file “MBE-FBE Participation for RFP for Gen Eng TSS 598.06” (see #1845-2006 for attachment)

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

See attached file “RFP for TSS 598.05- EBO added”. (see #1845-2006 for attachment)

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This award will establish a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water (fka Division of Water) on an as-authorized, as needed basis. This ordinance will authorize the expenditure of \$200,000 of capital improvements funds for the estimated needs of the Water Supply Group for 2007.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The Division anticipates requesting additional appropriations to this contract during the 2008, 2009 and 2010 fiscal periods to fulfill its planned needs in these years. Under the terms of this contract, the City has the right to contract for additional services to fulfill emergency capital improvements related needs subject to the approval of a contract modification by City Council.

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Refer to original legislation #1845-2006 for attachment as noted above

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Refer to original legislation #1845-2006 for attachment as noted above

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

Refer to original legislation #1845-2006 for attachment as noted above

The name and location of the firm awarded the original contract and the Contract Number.

CH2M HILL

1103 Schrock Road, Suite 400

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This award established a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water (fka Division of Water) on an as-authorized, as needed basis. Tasks initiated or completed to date include

1. Design of 2 new low service pumps for DRWP
2. Design renovation for Technical Support Offices
3. HCWP Collector Arm Replacement Welding and Coating Inspections
4. Spill Prevention Control and Countermeasures (SPCC) Plans for HCWP, DRWP and PAWP
5. HCWP Maintenance Safety Evaluation

An updated contract timeline to contract completion.

The Division anticipates requesting additional appropriations to this contract annually over the next three years to fulfill its planned needs in these years. Under the terms of this contract, the City has the right to contract for additional services to fulfill emergency capital improvements related needs subject to the approval of a contract modification by City Council.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the first modification to this contract. Additional modifications are planned over the next several years.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This award will establish a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water (fka Division of Water) on an as-authorized, as needed basis. This ordinance will authorize the expenditure of \$300,000 of capital improvements funds for the estimated needs of the Water Supply Group for 2008.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This was a planned modification as indicated in the original authorizing legislation, #1845-2006.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The work was bid out and planned for a total of 3 annual contracts. This is the first mod for the second year of the annual contract.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract EL006697 - \$200,000

This proposed modification - \$300,000

Proposed modification #2 - \$300,000

Proposed modification #3 - \$300,000

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

4/28/05