

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective September 18, 2022												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	47	1	48	0	0	0	0	0	0	47	1	48
<b>Office of the City Auditor</b>												
22-01 City Auditor	41	2	43	0	0	0	0	0	0	41	2	43
22-02 Income Tax	81	1	82	0	0	0	0	0	0	81	1	82
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	227	10	237	30	1	31	30	1	31	287	12	299
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	176	2	178	12	0	12	0	0	0	188	2	190
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	39	12	51	0	0	0	0	0	0	39	12	51
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	82	8	90	0	0	0	0	0	0	82	8	90
30-02 Support Services	192	2	194	0	0	0	0	0	0	192	2	194
30-03 Police - Civilian	252	58	310	0	0	0	1	4	5	253	62	315
30-03 Police - Uniformed	1992	0	1992	0	0	0	0	0	0	1992	0	1992
30-04 Fire - Civilian	50	45	95	0	0	0	0	1	1	50	46	96
30-04 Fire - Uniformed	1665	0	1665	0	0	0	0	0	0	1665	0	1665
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	27	1	28	0	0	0	1	0	1	28	1	29
40-03 Diversity & Inclusion	14	0	14	0	0	0	0	0	0	14	0	14
40-05 CelebrateOne	12	0	12	0	0	0	8	2	10	20	2	22
40-06 Education	2	0	2	0	0	0	0	0	0	2	0	2
<b>Department of the Inspector General</b>												
41-01 Inspector General	13	0	13	0	0	0	0	0	0	13	0	13
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	3	0	3	169	20	189	0	0	0	172	20	192
43-02 Code Enforcement	84	0	84	0	0	0	0	0	0	84	0	84
<b>Dept of Development</b>												
44-01 Development Administration	29	0	29	0	2	2	1	0	1	30	2	32
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-06 Planning	20	0	20	1	0	1	0	0	0	21	0	21
44-10 Housing	24	0	24	0	1	1	10	0	10	34	1	35
44-11 Land Redevelopment	6	0	6	4	2	6	0	0	0	10	2	12
<b>Dept of Finance and Management</b>												
45-00 Director's Office	38	3	41	10	0	10	1	0	1	49	3	52
45-01 Financial Management	33	1	34	8	1	9	7	1	8	48	3	51
45-05 Fleet Management	0	0	0	138	7	145	0	0	0	138	7	145
45-07 Facilities Management	112	25	137	8	5	13	0	0	0	120	30	150
<b>Dept of Human Resources</b>												
46-01 Human Resources	18	1	19	32	2	34	0	0	0	50	3	53
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	16	3	19	0	0	0	16	3	19
47-02 Information Services	0	0	0	153	4	157	0	0	0	153	4	157
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	72	2	74	0	0	0	0	0	0	72	2	74
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	326	64	390	284	86	370	610	150	760
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	404	1448	1852	434	85	519	838	1533	2371
<b>Dept of Public Service</b>												
59-01 Public Service Administration	6	0	6	77	0	77	7	1	8	90	1	91
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	53	0	53	0	0	0	53	0	53
59-11 Infrastructure Mgmt	0	0	0	211	1	212	0	0	0	211	1	212
59-12 Design & Construction	0	0	0	142	51	193	2	0	2	144	51	195
59-13 Traffic Mgmt	0	0	0	125	1	126	0	0	0	125	1	126
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	246	12	258	0	0	0	246	12	258
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	461	43	504	0	0	0	461	43	504
<b>TOTAL</b>	<b>5,756</b>	<b>224</b>	<b>5,980</b>	<b>3,248</b>	<b>1,697</b>	<b>4,945</b>	<b>800</b>	<b>181</b>	<b>981</b>	<b>9,804</b>	<b>2,102</b>	<b>11,906</b>