

This Ordinance Funding Split

Agencies (2)	Programs (2)	2019 Funding Amount	2020 Funding Allocation	2021 Funding Allocation	2021 Funding Allocation	Total Contract Amount	CC#	Beginning Date	Expiration Date	GF	EHS
DRESS FOR SUCCESS COLUMBUS	Dress for Success – Building a Resilient Workforce	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 320,000.00	CC001406	12/7/2020	12/7/2022	\$ 58,208.00	\$ 21,792.00
UNITED WAY	Tax Time	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 216,000.00	CC006101	3/13/2021	3/13/2023	\$ 39,290.40	\$ 14,709.60
		\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 536,000.00			\$ 97,498.40	\$ 36,501.60	\$ 134,000.00

	Budget	% of Budget	Ord. Approp.	Future Ord.
EHS	\$1,362,000.00	27%	\$36,502.00	\$1,325,498.00
GF	\$3,638,000.00	73%	\$97,498.00	\$3,540,502.00
	<u>\$5,000,000.00</u>	100%	<u>\$134,000.00</u>	<u>\$4,866,000.00</u>