



September 11, 2023

Smita Tripathy
Information Technology Account Manager
City of Columbus
1111 East Broad Street
Columbus, OH 43205

Subject: Budget Estimate 2023-2024

Dear Smita:

CGI is pleased to offer the following budgetary estimate for the City of Columbus. It is our understanding that our pricing will be used for your budgetary planning purposes only. An amendment to the support agreement shall be submitted to the City.

The following table presents a summary of support costs for the December 18, 2023 – December 17, 2024 period. The total is estimated at \$67,290 USD.

Item	Value (\$US)
Annual Support Fees on CGI Licenses based on Amendment No. 3 SSA (incl. last year's CCPI)	\$52,028
HERE Cloud Usage Fees, based on Amendment No. 4 SSA (incl. last year's CCPI):	\$13,112
Subtotal (2022-2023)	\$65,140
CCPI annual increase (July 2023 rate) at 3.3%	\$2,150
Total (2023-2024)	\$67,290

We trust that our pricing satisfies your budgetary planning needs. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Michael Brown, Director, Consulting Services
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