

**AUTHORIZED EMPLOYEE SANCTIONED STRENGTH  
EFFECTIVE FEBRUARY 6, 2017**

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	45	0	45	0	0	0	0	0	0	45	0	45
<b>Office of the City Auditor</b>												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	139	47	186	1	0	1	14	0	14	154	47	201
24-04 Real Estate	6	1	7	8	2	10	0	0	0	14	3	17
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	196	11	207	35	3	38	11	0	11	242	14	256
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	10	2	12	0	0	0	0	0	0	10	2	12
30-02 Support Services	51	6	57	0	0	0	0	0	0	51	6	57
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	1974	0	1974	0	0	0	0	0	0	1974	0	1974
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1628	0	1628	0	0	0	0	0	0	1628	0	1628
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	25	1	26	0	0	0	3	0	3	28	1	29
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
<b>Dept of Education</b>												
42-01 Education	4	1	5	0	0	0	0	0	0	4	1	5
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168
<b>Dept of Development</b>												
44-01 Development Administration	22	0	22	0	1	1	2	1	3	24	2	26
44-02 Economic Development	9	0	9	1	0	1	7	0	7	17	0	17
44-03 Code Enforcement	71	0	71	0	0	0	9	0	9	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18

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	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
44-10 Housing	5	0	5	0	1	1	22	0	22	27	1	28
44-11 Land Redevelopment	6	0	6	1	2	3	5	0	5	12	2	14
<b>Dept of Finance and Management</b>												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	133	5	138	0	0	0	133	5	138
45-07 Facilities Management	83	21	104	8	5	13	0	0	0	91	26	117
<b>Dept of Human Resources</b>												
46-01 Human Resources	17	0	17	27	5	32	0	0	0	44	5	49
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	17	2	19	0	0	0	17	2	19
47-02 Information Services	0	0	0	143	3	146	0	0	0	143	3	146
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	40	3	43	0	0	0	3	0	3	43	3	46
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	245	63	308	201	86	287	446	149	595
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	343	1352	1695	284	126	410	627	1478	2105
<b>Dept of Public Service</b>												
59-01 Public Service Administration	17	0	17	40	0	40	10	0	10	67	0	67
59-02 Refuse Collection	230	1	231	0	0	0	1	0	1	231	1	232
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	55	187	0	0	0	132	55	187
59-13 Traffic Mgmt	30	0	30	130	2	132	1	0	1	161	2	163
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	142	12	154	3	0	3	145	12	157
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
<b>TOTAL</b>	<b>5,496</b>	<b>130</b>	<b>5,626</b>	<b>2,922</b>	<b>1,599</b>	<b>4,521</b>	<b>580</b>	<b>216</b>	<b>796</b>	<b>8,998</b>	<b>1,945</b>	<b>10,943</b>

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