

Ordinance Attachment - Authorize Appropriation

Ord Number
0013-2019

TOTAL APPRN.

Line #	Dept	Div	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount		
1	46	4602	3	63910	5502	550206	RM005					\$ 4,200,000	medical	admin
2	46	4602	3	63915	5502	550206	RM006					\$ 150,000,000		claims
3	46	4602	3	63910	5502	550206	RM003					\$ 25,000	AFSCME Cares	
4	46	4602	3	63910	5502	550206	RM003					\$ 7,000	cobra	admin
5	46	4602	3	63910	5502	550206	RM004	460201	RM01			\$ 36,000	tobacco	admin
6	46	4602	3	63910	5502	550206	RM004	460201	RM02			\$ 104,150	biometric	admin
7	46	4602	3	63910	5502	550206	RM004	460201	RM03			\$ 60,240	front street	admin
8	46	4602	3	63910	5502	550205	RM005					\$ 345,000	dental	admin
9	46	4602	3	63915	5502	550205	RM006					\$ 7,800,000		claims
10	46	4602	3	63910	5502	550207	RM005					\$ 315,000	drug	admin
11	46	4602	3	63915	5502	550207	RM006					\$ 45,000,000		claims
12	46	4602	3	63910	5502	550204	RM005					\$ 76,000	vision	admin
13	46	4602	3	63915	5502	550204	RM006					\$ 1,000,000		claims
14	46	4602	3	63910	5502	550203	RM005					\$ 1,075,000	life	admin
15	46	4602	3	63910	5502	550208	RM005					\$ 150,000	std	admin
16	46	4602	3	63915	5502	550208	RM006					\$ 3,200,000		claims
TOTAL APPRN.												\$ 213,393,390		