

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Hazen & Sawyer	13-2904652 / 03.5.2023	Columbus, OH	MAJ
Jacobs	95-4081636 / 12.16.2023	Columbus, OH	MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Requests for Proposals (RFP's) were opened on July 15th 2022.

- 3. List the ranking and order of all bidders.**

- Hazen and Sawyer
- Jacobs Engineering Group Inc.

- 4. Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Hazen and Sawyer
Attn: Bret Casey, P.E.
150 E. Campus View Blvd., Suite 200
Columbus, OH 43245
(614) 396-8777
bcasey@hazenandsawyer.com

- 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

The Fourth Water Plant (FWP) project will design and construct a new fourth water plant to meet water supply needs and increase the resiliency and reliability of the water supply system. The FWP will be located on City owned property in Delaware County, Concord Township, at the southeast corner of Dublin Road (S.R. 745) and Home Road (C.R. 124).

The City will initially enter into a contract for Study Services (Phase 1). The Phase 1 Study Services shall research and evaluate options related to the new water plant and develop a basis of design for the recommended improvements. It is the City's intent to execute future contract modifications for Preliminary Design Services (Phase 2), Detailed Design Services (Phase 3), Engineering Services During Construction (Phase 4) and Engineering Services During Operation (Phase 5).

The Fourth Water Plant will service multiple planning areas so this project is coded as “99”, city wide.

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

The duration of the initial contract for Phase 1 – Study Phase is 8 months and is expected to begin first quarter 2023. Phase 2 – Preliminary Design Services (Modification No. 1) is expected to have a duration of 8 months. Phase 3 – Detailed Design Services (Modification No. 2) is expected to have a duration of approximately 20 months. Phase 4 – Engineering Services during Construction (Modification No. 3) is expected to have a duration of approximately 24 months. Phase 5 – Engineering Services during Construction Part II (Modification No. 4) is expected to have a duration of approximately 12 months. Phase 6 – Engineering Services during Operation (Modification No. 5) is expected to have a duration of approximately 12 months. The estimated end date of the agreement is fourth quarter 2029.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The City currently has three water plants that collectively provide drinking water to approximately 1.2 million customers in the City of Columbus and surrounding communities. The existing water plants include the Hap Cremean Water Plant (HCWP), the Dublin Road Water Plant (DRWP), and the Parsons Avenue Water Plant (PAWP). The FWP will position the City to meet anticipated water system demands and will improve the reliability and resiliency of the water supply system, which helps support economic growth in the central Ohio area.

Sustainable design options will be evaluated for integration into the project. The evaluation will result in a set of recommended sustainable design features to carry forward into the design phase.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Cost summary:

Original Contract – Study Phase	\$ 7,470,000.00
Modification No. 1 – Preliminary Design	\$ 8,750,000.00 (estimated)
Modification No. 2 – Detailed Design	\$18,000,000.00 (estimated)
Modification No. 3 – Services during Construction	\$24,000,000.00 (estimated)
Modification No. 4 – Services during Construction II	\$ 6,000,000.00 (estimated)
Modification No. 5 – Services during Operation	\$ 500,000.00 (estimated)
CONTRACT TOTAL	\$64,720,000.00 (estimated)

9. Subconsultant information

See Prime and Subcontractor Utilization Summary.