

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3556-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P533001- 100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66210	7772	N/A	SV003	N/A	N/A	N/A	P533001	P533001.100000	33	\$ 1,400,000.00	ASR - Hamilton Rd from SR161 to Central College Rd
																\$ 1,400,000.00	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
3556-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	44	4402	10	69101	7771	N/A	EC002	N/A	N/A	N/A	P772003	P772003.100000	P772003-100000	\$ 71,300.00
2	59	5912	06	66210	7772	N/A	SV003	N/A	N/A	N/A	P533001	P533001.100000	P533001-100000	\$ 1,396,435.00
\$ 1,467,735.00														

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
3556-2023

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P530103-100056	P530103	P530103.100056	\$ 68,302.08	Arterial Street Rehabilitation - Dublin-Granville Road Realignment
2	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772003-100000	P772003	P772003.100000	\$ 338,100.00	Preston Hollow - NE Corridor
3	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772004-100000	P772004	P772004.100000	\$ 56,203.20	Walnut Woods - NE Corridor
4	44	4401	06	66210	7772	N/A	EC002	N/A	N/A	N/A	P772009-100000	P772009	P772009.100000	\$ 3,565.00	NE Corridor - NE MOU Preferred
5	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772012-100000	P772012	P772012.100000	\$ 64,691.96	North East PAWG - Upper Albany West
6	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772013-100000	P772013	P772013.100000	\$ 110,400.00	North East PAWG - Ulry - Camlin Place
7	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772014-100000	P772014	P772014.100000	\$ 414,000.00	Northeast Corridor PAWG - Metro Dev. 5830 Ulry Road
8	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772015-100000	P772015	P772015.100000	\$ 219,243.56	Northeast Corridor PAWG - 5830 Ulry Road - Pulte
9	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772016-100000	P772016	P772016.100000	\$ 49,370.18	PAWG - Northeast MOU 5372 Central College - Pulte
10	44	4402	99	50000	7772	N/A	EC002	N/A	N/A	N/A	P772018-100000	P772018	P772018.100000	\$ 4,824.02	7099 Harlem Rd Preserve at Rocky Fork-Pulte
														\$ 1,328,700.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	99	50000	7772	N/A	SV003	N/A	N/A	N/A	P533001-100000	P533001	P533001.100000	\$ 1,325,135.00	ASR - Hamilton Rd from SR161 to Central College Rd
2	59	5912	06	66210	7772	N/A	SV003	N/A	N/A	N/A	P533001-100000	P533001	P533001.100000	\$ 3,565.00	ASR - Hamilton Rd from SR161 to Central College Rd
														\$ 1,328,700.00	

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Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds BETWEEN different Funds**

Ord Number
3556-2023

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	10	69101	7771	N/A	EC002	N/A	N/A	N/A	P772003-100000	P772003	P772003.100000	\$ 71,300.00	Preston Hollow - NE Corridor
Transfer OUT														\$ 71,300.00	

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	80	49001	7772	N/A	SV003	N/A	N/A	N/A	P533001-100000	P533001	P533001.100000	\$ 71,300.00	ASR - Hamilton Rd from SR161 to Central College Rd
Transfer IN														\$ 71,300.00	