

## 2019 Capital Improvement Budget

**Transfer From:**

Fund	Project #	Project Name
6201	611017-100000	Whim's Ditch
6201	676999-100000	Unallocated Fund 676
<b>6201</b>		<b>Subtotal</b>
6204	610053-100000	Whitman Road Storm Sewer Imps
6204	610694-100000	Cleveland/Lakeview Ave Sewer Imps
6204	610699-100000	Merwin Hill Area Storm Sewer
6204	610704-100000	Linden Area Wide Storm System
6204	610711-100000	Pump Station St-28
6204	610732-100000	High St North of I-270
6204	610738-100000	Olentangy Blvd/Amazon Pl
6204	610749-100000	Canyon Drive/Glenmont Ave SSI
6204	610751-100000	Olentangy River Rd & East 5th Ave
6204	610753-100000	Pilot Wetlands Mitigation
6204	610756-100000	East 25th/Joyce Ave Storm Sewer
6204	610759-100000	Northeast Neighborhood Storm Sewer
6204	610761-100000	Safford/Union Area Storm Sewer
6204	610762-100000	General Engineering Services
6204	610767-100000	Snouffer Road Storm Sewer
6204	610768-100000	Shattuck/Clearview Storm Sewer
6204	610771-100000	Marion Road Storm Sewer
6204	610773-100000	Bulen Road Storm Sewer
6204	610775-100000	Evergreen & Dewberry Storm Sewer
6204	610778-100000	Oakwood Ave & Misc Storm Sewer
6204	610779-100000	Marion Road Area No. 1 Storm Sewer
6204	610784-100000	Weisheimer Road Storm Sewer
6204	610787-100000	Westside Storm Sewer Imps Phase I
6204	610904-100000	Fairwood Ave/Koebel Road Drainage
6204	610940-100000	Wilson Rd Drainage Imps
6204	610973-100000	Idlewild Dr. Storm Sewer
6204	610976-100000	Maryland Ave Storm Sewer Drainage
6204	611021-100000	Fairwood Facility Stormwater Imps
6204	611028-100000	Roadway Imps - Downtown Standards
6204	610792-100000	Detention Basins
6204	611020-100000	Stormwater Strategic Plan
6204	611023-100000	Grange Ins Audubon Ctr Stormwater
6204	610755-100000	Neighborhood Stormwater Phase 9
6204	611625-100000	Blueprint Columbus Storm Sewer Cleaning
6204	611031-110192	Stormwater Pump Station ST21, ST22, ST23
6204	611700-100000	Bethel Rd Culvert
<b>6204</b>		<b>Subtotal</b>

6202 610750-100000  
6202 611022-100000  
6202 685999-100000  
6202 677999-100000  
6202 677999-100000  
**6202**

Clintonville Area Misc SSI  
Blueprint Workforce Development  
Unallocated Balance  
Unallocated Balance Fd. 677  
Unallocated Balance Fd. 677  
**Subtotal**

**Cash across all storm sewer funds**

**Transfer To:**

6201 610910-100001  
6204 610910-100001  
6202 610910-100001

Franklinton Storm Sewer Impvs.  
Franklinton Storm Sewer Impvs.  
Franklinton Storm Sewer Impvs.



## et Document

Current Authority	Revised Authority	Net Change	Notes
\$ 150,000	\$ -	\$ (150,000)	Carryover
\$ 100	\$ -	\$ (100)	Carryover
		<b>\$ (150,100)</b>	
\$ 11,017	\$ -	\$ (11,017)	Carryover
\$ 6,336	\$ -	\$ (6,336)	Carryover
\$ 8,636	\$ -	\$ (8,636)	Carryover
\$ 35,373	\$ -	\$ (35,373)	Carryover
\$ 18,897	\$ -	\$ (18,897)	Carryover
\$ 3,020	\$ -	\$ (3,020)	Carryover
\$ 35,701	\$ -	\$ (35,701)	Carryover
\$ 41,919	\$ -	\$ (41,919)	Carryover
\$ 10,000	\$ -	\$ (10,000)	Carryover
\$ 77,000	\$ -	\$ (77,000)	Carryover
\$ 37,794	\$ -	\$ (37,794)	Carryover
\$ 31,425	\$ -	\$ (31,425)	Carryover
\$ 53,718	\$ -	\$ (53,718)	Carryover
\$ 136,874	\$ -	\$ (136,874)	Carryover
\$ 6,447	\$ -	\$ (6,447)	Carryover
\$ 13,601	\$ -	\$ (13,601)	Carryover
\$ 33,151	\$ -	\$ (33,151)	Carryover
\$ 25,870	\$ -	\$ (25,870)	Carryover
\$ 16,086	\$ -	\$ (16,086)	Carryover
\$ 95,481	\$ -	\$ (95,481)	Carryover
\$ 44,523	\$ -	\$ (44,523)	Carryover
\$ 5,995	\$ -	\$ (5,995)	Carryover
\$ 6,982	\$ -	\$ (6,982)	Carryover
\$ 5,196	\$ -	\$ (5,196)	Carryover
\$ 40	\$ -	\$ (40)	Carryover
\$ 145,266	\$ -	\$ (145,266)	Carryover
\$ 2,229	\$ -	\$ (2,229)	Carryover
\$ 1	\$ -	\$ (1)	Carryover
\$ 2,311	\$ -	\$ (2,311)	Carryover
\$ 91,319	\$ -	\$ (91,319)	Carryover
\$ 13,219	\$ -	\$ (13,219)	Carryover
\$ 16,954	\$ -	\$ (16,954)	Carryover
\$ 2,295	\$ -	\$ (2,295)	Carryover
\$ 1	\$ -	\$ (1)	Carryover
\$ 64,614	\$ -	\$ (64,614)	Carryover
\$ 67,500	\$ -	\$ (67,500)	Carryover
	<b>\$ -</b>	<b>\$ (1,166,791)</b>	

\$	21,708	\$	-	\$	(21,708)	Carryover	
\$	88	\$	-	\$	(88)	Carryover	
\$	89,034	\$	-	\$	(89,034)	Carryover	
\$	-	\$	89,034	\$	89,034	Carryover	
\$	89,034	\$	-	\$	(89,034)	Carryover	
				\$	<b>(110,830)</b>		
\$	-	\$	150,100	\$	150,100	Carryover	
\$	-	\$	1,166,774	\$	1,166,774	Carryover	Adjusted fo
\$	-	\$	110,830	\$	110,830	Carryover	



or rounding

