

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord
0149-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4501	03	63050	2248	CDBG	224811	CD160	n/a	n/a	n/a	n/a	n/a	\$403,875.83	Rickenbacker Woods Foundation North Parcel Playground
2	45	4501	03	63050	2248	CDBG	224850	CW012	n/a	n/a	n/a	n/a	n/a	\$79,548.33	Rickenbacker Woods Foundation North
3	45	4550	06	66410	7748	GPIF	000000	CW002	n/a	n/a	n/a	P570151.100000	P570151-100000	\$1,000.00	Rickenbacker Woods Foundation North Parcel Playground

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment
Template to Authorize Transfer *Between Projects or Subfinds* WITHIN the Same Fund

Ord Number
0149-2025

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4501	99	50000	7748	GPIF	n/a	CW001	n/a	n/a	n/a	P748999-100000	P748999.100000	(\$1,000.00)	Unallocated Balance Fund 7748

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	99	50000	7748	GPIF	n/a	CW002	n/a	n/a	n/a	P570151-100000	P570151.100000	\$1,000.00	Rickenbacker Woods Foundation North Parcel Playground

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0149-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224811	CD160	n/a	n/a	n/a	n/a	62 - Livingston Ave area	\$403,875.83	Rickenbacker Woods Foundation North Parcel Playground
20	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224850	CW012	n/a	n/a	n/a	n/a	62 - Livingston Ave area	\$79,548.33	Rickenbacker Woods Foundation North Parcel Playground
30	P782004-100001	Unvoted Carryover	Engineering and Research and Technology Based Services	44	4411	06	66550	7739	Development - Taxable	000000	CW001	n/a	n/a	n/a	P782004.100001	62 - Livingston Ave area	\$125,322.75	Vacant / Abandoned Demolition & Remediation
\$608,746.91																		

Type: ACDI	Purchase Requisition (PR)#	Prevailing Wage Charges:																
Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570151-100000	General Perm Imp Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7748	GPIF	n/a	CW002	n/a	n/a	n/a	n/a	62 - Livingston Ave area	\$1,000.00	Rickenbacker Woods Foundation North Parcel Playground
10	P782004-100001	Unvoted Carryover	Engineering and Research and Technology Based Services	44	4411	06	66550	7739	Development - Taxable	000000	CW001	n/a	n/a	n/a	P782004.100001	62 - Livingston Ave area	\$1,000.00	Vacant/Abandoned Demolition & Remediation
\$2,000.00																		

Grand Total Legislated: \$610,746.91

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
0149-2025

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7748	P748999-100000	Unallocated GPIF Carryover	General Perm Imp Carryover	\$1,278,905	\$1,277,905	(\$1,000)
7748	P570151-100000	Rickenbacker Woods Foundation North Parcel Playground	General Perm Imp Carryover	\$0	\$1,000	\$1,000