\*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

## **Ordinance Attachment - Authorize Appropriation**

Ord 0149-2025

Line #	Dept	Div	•	Main Acct	Fun d	Fund Name	Subfund	Drogram	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
π	Бері	DIV	Class	Acci	u	runu Name	Subtullu	Trogram	Section 3	Section 4	Section 5	Field	110ject ID	Amount	•
															Rickenbacker
															Woods
															Foundation North
1	45	4501	03	63050	2248	CDBG	224811	CD160	n/a	n/a	n/a	n/a	n/a	\$403,875.83	Parcel Playground
															Rickenbacker
															Woods
2	45	4501	03	63050	2248	CDBG	224850	CW012	n/a	n/a	n/a	n/a	n/a	\$79,548.33	Foundation North
															Rickenbacker
															Woods
												P570151.1	P570151-		Foundation North
3	45	4550	06	66410	7748	GPIF	000000	CW002	n/a	n/a	n/a	00000	100000	\$1,000.00	Parcel Playground

\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

## **Ordinance Attachment**

**Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund** 

Ord Number
0149-2025

## **Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
															Unallocated Balance
1	45	4501	99	50000	7748	GPIF	n/a	CW001	n/a	n/a	n/a	P748999-100000	P748999.100000	(\$1,000.00)	Fund 7748

## **Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
															Rickenbacker Woods
															Foundation North Parcel
1	45	4550	99	50000	7748	GPIF	n/a	CW002	n/a	n/a	n/a	P570151-100000	P570151.100000	\$1,000.00	Playground

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

# **Ordinance Attachment - AC Template (Expenditure Authorization)**

Ord Number 0149-2025

Type: ACDI,	Purchase
ACPO,ACPR	Requisition (PR)#
ACPO	

Line # of	Duotast ID	New /	Posterior A. C. Assert	D4	D:	Ob.	Main	F 1	Fund	C-1-61	D	Section	Section			Planning	A 0 4	Duoingt Name
AC	Project ID	Carryover	Procurement Category	Dept	DIV.	Class	Acct	Fund	Name	Subtuna	Program	3	4	n 5	<b>Optional Field</b>	Area	Amount	<b>Project Name</b>
																		Rickenbacker
																		Woods
			Engineering and Research													62 -		Foundation
			and Technology Based													Livingston		North Parcel
10	n/a	n/a	Services	45	4501	03	63050	2248	CDBG	224811	CD160	n/a	n/a	n/a	n/a	Ave area		Playground
																		Rickenbacker
																		Woods
			F ' ' ID I													62 -		Foundation
			Engineering and Research and Technology Based													Livingston		North Parcel
20	n/a	n/a	Services	45	4501	03	63050	2248	CDBG	224850	CW012	n/a	n/a	n/a	n/a	Ave area	\$79,548.33	Playground
																		Vacant /
			Engineering and Research						Develop							62 -		Abandoned
		Unvoted	and Technology Based						ment -							Livingston		Demolition &
30	P782004-100001	Carryover	Services	44	4411	06	66550	7739	Taxable	000000	CW001	n/a	n/a	n/a	P782004.100001	Ave area	\$125,322.75	Remediation

\$608,746.91

Type: ACDI Line # of AC	Purchase Requisition (PR)#  Project ID	Authority	Prevailing Wage Cha		Div.	Ob. Class		Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570151-100000	General Perm Imp Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7748	GPIF	n/a	CW002	n/a	n/a	n/a	n/a	62 - Livingston Ave area	\$1,000.00	Rickenbacker Woods Foundation North Parcel Playground
10	P782004-100001	Unvoted Carryover	Engineering and Research and Technology Based Services	44	4411	06	66550		Develop ment - Taxable		CW001	n/a	n/a	n/a	P782004.100001	62 - Livingston Ave area	\$1,000.00	Vacant/Abando ned Demolition & Remediation

\$2,000.00

Grand Total Legislated: \$610,746.91

#### Ordinance Attachment Amending the Capital Improvement Budget

Ordinance Number 0149-2025

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
			General			
			Perm Imp			
7748	P748999-100000	Unallocated GPIF Carryover	Carryover	\$1,278,905	\$1,277,905	(\$1,000)
			General			
		Rickenbacker Woods Foundation	Perm Imp			
7748	P570151-100000	North Parcel Playground	Carryover	\$0	\$1,000	\$1,000