

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Irth Solutions, Inc.
KorTerra, Inc.
CSS Group, Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Irth Solutions, Inc., Columbus, OH
KorTerra, Inc, Chanhassen, MN
CSS Group, Inc., Wichita, KS

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Irth Solutions- Majority
KorTerra- Majority
CSS Group- Majority

The name and location of the firm awarded the original contract and the Contract Number.

Irth Solutions, Inc., 5009 Horizons Drive, Columbus, OH 43220
Contract # DL018206

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Irth Solutions, Inc. will supply, integrate and support a ticket management system for the purposes of receiving and process buried asset location requests as generated by the Ohio Utility Protection Service (OUPS). The ticket management system provides a web-based hosted solution and a locally installed mobile solution which can operate in a disconnected environment. Future phases of this contract will extend the supply, integration and support of the same ticket management system.

An updated contract timeline to contract completion.

This contract was effective March 1, 2012 as a one (1) year contract. An option for two (2) additional years is provided for in the documents with the mutual agreement of the City and the Contractor and budget availability.

This is Modification #2 and will expire on February 28, 2015.

This is the final modification for this contract.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$31,500 (DL019191)

Modification #2 - \$33,000 (Pending Ordinance 2967-2013)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Irth Solutions, Inc. will supply, integrate and support a ticket management system for the purposes of receiving and processing utility line locate requests generated by the Ohio Utilities Protection Service (OUPS). Irth Solutions, Inc. provides a web-hosted ticket management system and a locally installed mobile solution which can operate in a disconnected environment. This system is necessary in order for the Department of Public Utilities to receive, process, and document over 120,000 buried asset location requests annually.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is a planned modification per the original contract language.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The initial cost of equipment is too cost prohibitive for a single year contract. It is much more cost effective to amortize over a multiyear contract.

Ordinance 2967-2013

The Department of Public Utilities does not anticipate receiving better pricing by bidding the service out after one (1) year. The original contract allowed for two (2) planned modifications upon mutual agreement and budget availability.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Cost (DL018206)	\$ 30,000.00
Modification #1 (DL019191)	31,500.00
Modification #2 (Pending Ord #2967-2013)	<u>33,000.00</u>
 TOTAL	 \$ 94,500.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.