

ORD2739-2003
Employee Benefits Appropriation

Div. No.	OCA	OL1	Subfund	OL3	Amount	Total
46-01	461024	3	208	3362	5,517,568.75	
			(including COBRA)	3363	32,183,154.25	
Subtotal						37,700,723.00
46-01	461013	3	207	3362	305,280.00	
			Dental	3363	6,815,672.00	
Subtotal						7,120,952.00
46-01	461000	3	203	3362	831,811.00	
			Life			831,811.00
Subtotal						
46-01	461042	3	211	3362	38,152.56	
			Disability	3363	2,314,939.44	
Subtotal						2,353,092.00
46-01	461001	3	204	3362	96,000.00	
			Vision	3363	966,401.00	
Subtotal						1,062,401.00
46-01	461036	3	209	3362	56,253.60	
			Drug	3363	13,812,585.40	
Subtotal						13,868,839.00
					TOTAL FUND 502	\$62,937,818.00