



**Chemical Emergency
Preparedness
Advisory Council**

RESOLUTION No. CEPAC 2022-02

2023 BUDGET APPROPRIATION

Date: October 14, 2022

Resolution adopting the 2023 Budget of the Chemical Emergency Preparedness Advisory Council

Section 1: WHEREAS, the Chemical Emergency Preparedness Advisory Council has reviewed the 2023 appropriations;

Section 2: WHEREAS, the following is the budget by Subcommittees:

Available Resources:

	2022 Projected EOY Cash Balance	2023 Projected Revenue	2023 Projected Resources Available
CEPAC Fund 9030	\$ 163,436	\$ 26,960	\$ 190,396

Expense Budget by Committee:

	2023 Available Resources	2023 Projected Expenditures	Est. Cash Bal. 2023 Ending
CEPAC General Fund	\$ 70,342	\$ (2,200)	\$ 68,142
Public Information	21,711	-	21,711
Information Management	19,430	-	19,430
Planning, Exercise & Training	(15,485)	(35,500)	(50,985)
Hazard Analysis	58,981	(63,700)	(4,719)
Emergency Response Training	35,417	(15,000)	20,417
Totals	\$ 190,396	\$ (116,400)	\$ 73,996

Section 3: NOW THEREFORE, the Chemical Emergency Preparedness Advisory Council adopts the 2023 Budget.

Section 4: MOTION BY: _____

SECONDED: _____

DATE APPROVED: October 14, 2022


Chief Brian Miller
Council Chair

CEPAC Committees

Executive • Hazard Analysis • Planning, Exercise & Training • Nominating • Information Management • Public Information

CEPAC is organized with support from Columbus Public Health. CEPAC council members are appointed by the Franklin County Commissioners.

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