

2014 Capital Improvement Budget

3/14/2014

20 - CITY COUNCIL				
fund no.	funding source	budget amount	amendments	revised budget
1 - City Council				
Software Upgrades				
200015 - 100000 20-01 Legislative Tracking System				
748	General Perm Imp Carryover	3,000	0	3,000
project total:		3,000	0	3,000
category total:		3,000	0	3,000
division total:		3,000	0	3,000
department total:		3,000	0	3,000

22 - CITY AUDITOR				
fund no.	funding source	budget amount	amendments	revised budget
1 - City Auditor				
Software Upgrades				
783002 - 100000 Financial Management System				
783	Unvoted Carryover	2,351,883	0	2,351,883
project total:		2,351,883	0	2,351,883
category total:		2,351,883	0	2,351,883
division total:		2,351,883	0	2,351,883
department total:		2,351,883	0	2,351,883

24 - CITY ATTORNEY				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
1 - City Attorney				
Computer Information Systems				
240101 - 100000 Matrix Technology Electronic Case Managen				
123	Councilmanic SIT Supported	600,000	0	600,000
project total:		600,000	0	600,000
category total:		600,000	0	600,000
division total:		600,000	0	600,000
department total:		600,000	0	600,000

25 - MUNICIPAL COURT-JUDGES				
fund no.	funding source	budget amount	amendments	revised budget
1 - Municipal Court Judges				
Municipal Court Judges Faciltiy Imp				
748025 - 100000 25-01 Municipal Court Judges				
748	General Perm Imp Carryover	342	0	342
project total:		342	0	342
category total:		342	0	342
division total:		342	0	342
department total:		342	0	342

2014 Capital Improvement Budget

26 - MUNICIPAL COURT-CLERK				
fund no.	funding source	budget amount	amendments	revised budget
1 - Municipal Court Clerk				
Municipal Court Clerk Capital Projects				
780001 - 100000 26-01 Municipal Court Clerk Cap Proj				
780	Unvoted Carryover	326	0	326
project total:		326	0	326
780001 - 100005 Electronic Filing System				
780	Councilmanic SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000
category total:		500,326	0	500,326
division total:		500,326	0	500,326
department total:		500,326	0	500,326

30 - PUBLIC SAFETY				
fund no.	funding source	budget amount	amendments	revised budget
1 - Safety Administration				
Safety Administration Equipment				
310003 - 100000 Safety Cameras				
748	General Perm Imp Carryover	8,193	0	8,193
701	Unvoted Carryover	1,587,177	0	1,587,177
project total:		1,595,370	0	1,595,370
310106 - 100000 30-01 Sirens				
701	Unvoted Carryover	29,239	0	29,239
project total:		29,239	0	29,239
category total:		1,624,609	0	1,624,609
Safety Facilities- Renovations				
310004 - 100000 30-01 Professional Arch Svcs				
701	Voted Carryover	250,010	0	250,010
project total:		250,010	0	250,010
category total:		250,010	0	250,010
division total:		1,874,619	0	1,874,619
2 - Support Services				
Police & Fire Communication Systems				
320001 - 100000 30-02 Police & Fire Communications System				
701	Voted Carryover	6,003	0	6,003
project total:		6,003	0	6,003
320001 - 100001 Police and Fire Annual Radio Equipment Pro				
701	Voted Carryover	735	0	735
project total:		735	0	735
320001 - 100009 800MHz Digital Migration				
701	Voted 2013 Debt SIT Supported	11,500,000	0	11,500,000
project total:		11,500,000	0	11,500,000
category total:		11,506,738	0	11,506,738
Safety Support Services-New Facilities				
320017 - 100002 Police and Fire 911 Communications Center				
701	Unvoted Carryover	700,000	0	700,000
project total:		700,000	0	700,000
category total:		700,000	0	700,000
division total:		12,206,738	0	12,206,738
3 - Police				
Police Equipment				
330036 - 100002 Police Equipment - Time & Attendance/Perse				
701	Unvoted Carryover	64,224	0	64,224
project total:		64,224	0	64,224
category total:		64,224	0	64,224
Police Facility Renovation				
330021 - 100000 30-03 Police Facility Renovation				
701	Voted 2013 Debt SIT Supported	1,640,000	0	1,640,000
701	Unvoted Carryover	1,475,000	0	1,475,000
project total:		3,115,000	0	3,115,000
330021 - 100004 McKinley Ave. Academy Improvements				
701	Voted Carryover	1,610,480	0	1,610,480
project total:		1,610,480	0	1,610,480
570075 - 100000 Central Safety Building Emergency				
701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000
570075 - 100001 Central Safety Building - Additional Renovat				
701	Unvoted Carryover	150,000	0	150,000
project total:		150,000	0	150,000
category total:		6,875,480	0	6,875,480

Police New Facilities Construction**330032 - 100000 30-03 Police Heliport**

701	Voted Carryover	70,969	0	70,969
project total:		70,969	0	70,969

330033 - 100000 30-03 Police Property Room/Crime Lab

701	Unvoted Carryover	1,773,664	0	1,773,664
project total:		1,773,664	0	1,773,664

category total:		1,844,633	0	1,844,633
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division total:		8,784,337	0	8,784,337
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4 - Fire**Fire Apparatus Replacement****340101 - 100000 30-04 Fire Apparatus Replacement**

701	Unvoted Carryover	5,828	0	5,828
project total:		5,828	0	5,828

340101 - 100002 30-04 Fire Apparatus Replacement - Medics

701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000

340101 - 100003 30-04 Fire Apparatus Replacement - Platform

701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
701	Voted Carryover	830,783	0	830,783
project total:		2,830,783	0	2,830,783

340101 - 100004 30-04 Fire Apparatus Replacement - Engines

701	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
701	Voted Carryover	2,000,000	0	2,000,000
project total:		4,000,000	0	4,000,000

340101 - 100005 30-04 Fire Apparatus Replacement - Grant M

746	Voted Carryover	1	0	1
project total:		1	0	1

category total:		8,836,612	0	8,836,612
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Fire Equipment**340116 - 100000 30-04 Fire Defibrillator Replacement**

701	Unvoted Carryover	1	0	1
project total:		1	0	1

340116 - 100001 30-04 Fire Self Contained Breathing Apparatus

701	Voted 2013 Debt SIT Supported	2,500,000	0	2,500,000
project total:		2,500,000	0	2,500,000

340123 - 100000 30-04 Fire Equipment

748	General Perm Imp Carryover	41,724	0	41,724
project total:		41,724	0	41,724
category total:		2,541,725	0	2,541,725

Fire Facility Renovation**340103 - 100000 30-04 Fire Facility Renovation**

701	Voted Carryover	38,075	0	38,075
701	Voted 2013 Debt SIT Supported	1,320,000	0	1,320,000
project total:		1,358,075	0	1,358,075

340103 - 100001 Additional Fire Facility Renovation

701	Unvoted Carryover	169,102	0	169,102
project total:		169,102	0	169,102
category total:		1,527,177	0	1,527,177

Fire New Facilities Construction**340126 - 100000 Fire Station 2 Relocation**

701	Voted Carryover	1	0	1
project total:		1	0	1

340127 - 100000 New Fire Station Constuction

701	Voted 2013 Debt SIT Supported	5,000,000	0	5,000,000
project total:		5,000,000	0	5,000,000

2014 Capital Improvement Budget

3/14/2014

<i>category total:</i>	5,000,001	0	5,000,001
<i>division total:</i>	17,905,515	0	17,905,515
<i>department total:</i>	40,771,209	0	40,771,209

44 - DEVELOPMENT				
fund no.	funding source	budget amount	amendments	revised budget
1 - Dev Administration				
Economic & Community Development				
440104 - 100005 Franklinton Artist Housing Project				
735	Unvoted Carryover	601,561	0	601,561
project total:		601,561	0	601,561
440119 - 100000 Public Art				
735	Unvoted Carryover	150,000	0	150,000
735	Councilmanic SIT Supported	250,000	0	250,000
project total:		400,000	0	400,000
440119 - 100003 Public Art - Kwanzaa Playground				
735	Unvoted Carryover	50,000	0	50,000
project total:		50,000	0	50,000
440120 - 100000 Development - Repayments from Home Own				
748	General Perm Imp Carryover	127,810	0	127,810
project total:		127,810	0	127,810
441749 - 100001 Green Columbus Fund				
735	Councilmanic SIT Supported	1,000,000	0	1,000,000
735	Unvoted Carryover	561,303	0	561,303
project total:		1,561,303	0	1,561,303
570035 - 100000 Urban Redevelopment Next Generation				
739	Unvoted Carryover	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
590415 - 100000 Economic & Community Development				
735	Councilmanic SIT Supported	245,000	0	245,000
735	Unvoted Carryover	250,000	0	250,000
project total:		495,000	0	495,000
590415 - 100002 Woodland Meadows				
735	Unvoted Carryover	1,718	0	1,718
project total:		1,718	0	1,718
590415 - 100006 Hotel Demolition				
735	Unvoted Carryover	29,819	0	29,819
project total:		29,819	0	29,819
590415 - 100008 American Addition Phase 1 Design				
735	Unvoted Carryover	61,654	0	61,654
project total:		61,654	0	61,654
category total:		4,328,865	0	4,328,865
Miscellaneous Economic Development				
440119 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:				
735	Unvoted Carryover	4,939	0	4,939
project total:		4,939	0	4,939
440104 - 100000 44-01 Misc Economic Development				
735	Unvoted Carryover	15,064	0	15,064
project total:		15,064	0	15,064
440119 - 100001 Public Art - Maloney Health Center				
735	Unvoted Carryover	15,000	0	15,000
project total:		15,000	0	15,000
440119 - 100002 Public Art - North Bank Park				
735	Unvoted Carryover	50,000	0	50,000
project total:		50,000	0	50,000
440121 - 100000 Development - Mt. Vernon and Champion Ac				
735	Unvoted Carryover	335,011	0	335,011
project total:		335,011	0	335,011
441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2				
735	Unvoted Carryover	1,305	0	1,305

2014 Capital Improvement Budget

3/14/2014

	project total:	1,305	0	1,305
	748411 - 100000 44-01 Development			
748	General Perm Imp Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	782001 - 100000 44-10 Housing Preservation			
782	Councilmanic SIT Supported	2,000,000	0	2,000,000
782	Unvoted Carryover	850,001	0	850,001
	project total:	2,850,001	0	2,850,001
	782001 - 100002 Roof Program			
782	Unvoted Carryover	3,900	0	3,900
	project total:	3,900	0	3,900
	782001 - 100004 Home again - Old Oaks			
782	Unvoted Carryover	275,000	0	275,000
	project total:	275,000	0	275,000
	782001 - 100005 Home again - Land Bank Property Renovatio			
739	Unvoted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	782001 - 100008 Home again - Westside Home Improvements			
782	Unvoted Carryover	15,235	0	15,235
	project total:	15,235	0	15,235
	782002 - 100000 44-10 Home Safe & Sound			
782	Unvoted Carryover	60,196	0	60,196
	project total:	60,196	0	60,196
	782003 - 100000 44-10 Emergency Shelter Repair			
782	Unvoted Carryover	323	0	323
782	Councilmanic SIT Supported	350,000	0	350,000
	project total:	350,323	0	350,323
	782004 - 100000 44-10 Vacant Housing Demolition			
739	Unvoted Carryover	2,412,635	0	2,412,635
739	Councilmanic SIT Supported	2,500,000	0	2,500,000
	project total:	4,912,635	0	4,912,635
	782004 - 100001 Vacant/Abandoned Demolition & Remediatio			
782	Unvoted Carryover	656	0	656
	project total:	656	0	656
	782004 - 100002 Vacant/Abandoned Demolition & Remediatio			
739	Unvoted Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
	782005 - 100000 Workforce Housing Initiative			
739	Councilmanic SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	782006 - 100000 Code Enforcement - Digital Radios			
782	Councilmanic SIT Supported	215,000	0	215,000
	project total:	215,000	0	215,000
	782007 - 100000 Harmony Project			
782	Councilmanic SIT Supported	750,000	0	750,000
	project total:	750,000	0	750,000
	category total:	11,654,265	0	11,654,265
	division total:	15,983,130	0	15,983,130
	10 - Housing			
	Housing Preservation			
	782001 - 100001 Rebuilding Lives			
746	Unvoted Carryover	357,012	0	357,012
782	Unvoted Carryover	345,931	0	345,931
	project total:	702,943	0	702,943
	category total:	702,943	0	702,943

2014 Capital Improvement Budget

3/14/2014

<i>division total:</i>		702,943	0	702,943
5 - Neighborhood Services				
<i>Demolition Services</i>				
<i>748447 - 100000 44-05 Neighborhood Services</i>				
748	General Perm Imp Carryover	40,590	0	40,590
<i>project total:</i>		40,590	0	40,590
<i>category total:</i>		40,590	0	40,590
<i>division total:</i>		40,590	0	40,590
<i>department total:</i>		16,726,663	0	16,726,663

45 - FINANCE and MANAGEMENT				
fund no.	funding source	budget amount	amendments	revised budget
1 - Financial Management				
45-01 Unallocated Balance Fd. 707				
707999 - 100000 Interest Earnings Fd.707				
707	Unvoted Carryover	1,550	0	1,550
project total:		1,550	0	1,550
category total:		1,550	0	1,550
45-01 Unallocated Balance Fd. 746				
746999 - 100000 Interest Earnings Fd. 746				
746	Unvoted Carryover	5,472	0	5,472
project total:		5,472	0	5,472
category total:		5,472	0	5,472
45-01 Unallocated Balance Fd. 748				
748999 - 100000 45-01 Unallocated Balance Fd. 748				
748	General Perm Imp Carryover	931,928	0	931,928
project total:		931,928	0	931,928
category total:		931,928	0	931,928
division total:		938,950	0	938,950
27 - Construction Management				
Facility Renovation				
450007 - 100000 Energy Efficient Lighting				
748	General Perm Imp Carryover	185,006	0	185,006
project total:		185,006	0	185,006
570030 - 100000 59-07 Facility Renovations				
733	Unvoted Carryover	13,688	0	13,688
project total:		13,688	0	13,688
570030 - 100015 Health: 240 Parsons Ave. - Various				
733	Unvoted Carryover	428,048	0	428,048
701	Voted Carryover	210,000	0	210,000
project total:		638,048	0	638,048
570030 - 100102 Facility Renovations - Staff Reimbursement				
733	Unvoted Carryover	73,001	0	73,001
733	Councilmanic SIT Supported	600,000	0	600,000
project total:		673,001	0	673,001
570030 - 100120 Facility Renovations - Various				
733	Councilmanic SIT Supported	2,259,500	0	2,259,500
733	Unvoted Carryover	1,385,189	0	1,385,189
746	Unvoted Carryover	12,566	0	12,566
project total:		3,657,255	0	3,657,255
570030 - 100139 Health Department - North Dorm				
701	Voted Carryover	390,000	0	390,000
project total:		390,000	0	390,000
570030 - 100140 Health Department - Parking Ramp Repair				
701	Voted Carryover	260,000	0	260,000
project total:		260,000	0	260,000
570030 - 100142 North Market Exterior				
733	Unvoted Carryover	221,500	0	221,500
project total:		221,500	0	221,500
570030 - 100145 Front Street Garage - Phase 3				
733	Unvoted Carryover	750,000	0	750,000
project total:		750,000	0	750,000
570030 - 100152 City Hall Windows - Replacement				
733	Unvoted Carryover	1	0	1
project total:		1	0	1
570030 - 100153 City Hall Elevator - Replacement				
733	Unvoted Carryover	20,431	0	20,431

2014 Capital Improvement Budget

3/14/2014

	project total:	20,431	0	20,431
570030 - 100155 240 Health DDC Controls				
701	Voted Carryover	400,000	0	400,000
	project total:	400,000	0	400,000
570030 - 100156 Health: 240 Parsons Ave. - Public Health Spa				
701	Voted Carryover	60,000	0	60,000
	project total:	60,000	0	60,000
570030 - 100166 Health : Carpet Replacement				
733	Unvoted Carryover	10,000	0	10,000
	project total:	10,000	0	10,000
570030 - 100203 Staff Augmentation				
733	Councilmanic SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
570030 - 100204 Architectural and Engineering Various				
707	Unvoted Carryover	1	0	1
	project total:	1	0	1
570031 - 100000 59-07 City Hall Renovations				
733	Unvoted Carryover	11	0	11
	project total:	11	0	11
570031 - 100001 City Hall Renovations - Various				
733	Councilmanic SIT Supported	833,000	0	833,000
733	Unvoted Carryover	1,442,000	0	1,442,000
	project total:	2,275,000	0	2,275,000
570031 - 100002 City Hall Renovations - HVAC				
733	Unvoted Carryover	9,062,484	0	9,062,484
707	Unvoted Carryover	15,695	0	15,695
	project total:	9,078,179	0	9,078,179
570043 - 100001 Municipal Court Renovations - Various				
733	Unvoted Carryover	781,281	0	781,281
707	Unvoted Carryover	3,094	0	3,094
	project total:	784,375	0	784,375
570043 - 100008 Municipal Court Professional Services				
733	Unvoted Carryover	63	0	63
	project total:	63	0	63
570043 - 100025 Municipal Court - Phased Renovations				
733	Councilmanic SIT Supported	4,342,500	0	4,342,500
733	Unvoted Carryover	2,182,500	0	2,182,500
	project total:	6,525,000	0	6,525,000
570046 - 100000 59-07 Neighborhood Health Ctr Renovation				
701	Voted Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
570056 - 100000 59-07 Old Police Headquarters				
733	Unvoted Carryover	1,026	0	1,026
	project total:	1,026	0	1,026
570061 - 100000 109 N. Front St. - Building Demolition				
733	Unvoted Carryover	1	0	1
	project total:	1	0	1
570061 - 100001 109 N. Front St. - New Building Design				
733	Unvoted Carryover	157,575	0	157,575
	project total:	157,575	0	157,575
570063 - 100000 Old Power Plant				
733	Unvoted Carryover	286,563	0	286,563
707	Unvoted Carryover	113,438	0	113,438
	project total:	400,001	0	400,001
570064 - 100000 Reeb Elementary - Renovation				

2014 Capital Improvement Budget

3/14/2014

732	Councilmanic SIT Supported	2,475,000	0	2,475,000
732	Unvoted Carryover	4,253,836	0	4,253,836
	project total:	6,728,836	0	6,728,836
	570068 - 100000 Citywide Occupational Safety & Health Clinic			
733	Unvoted Carryover	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	590701 - 100000 59-07 1393 E Broad St Lease			
748	General Perm Imp Carryover	46,739	0	46,739
	project total:	46,739	0	46,739
	748459 - 100001 Facility Renovations - Beacon Building			
748	General Perm Imp Carryover	1,006	0	1,006
	project total:	1,006	0	1,006
	category total:	35,126,743	0	35,126,743
	Miscellaneous			
	570030 - 100144 Facilities Management Division - Capital Blai			
733	Councilmanic SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
	570031 - 100005 Cellular Repeater			
733	Unvoted Carryover	15,935	0	15,935
	project total:	15,935	0	15,935
	570031 - 100006 City Hall Renovations - Plumbing			
733	Councilmanic SIT Supported	9,600,000	0	9,600,000
	project total:	9,600,000	0	9,600,000
	570060 - 100000 Facilities Management - Work Order System			
733	Unvoted Carryover	1	0	1
	project total:	1	0	1
	733999 - 100000 Unallocated Balance Fd. 733			
733	Unvoted Carryover	94	0	94
	project total:	94	0	94
	category total:	9,816,030	0	9,816,030
	New Facilities Construction			
	570030 - 100110 Southside Health Project			
701	Voted Carryover	3,449	0	3,449
	project total:	3,449	0	3,449
	570057 - 100001 Groves Road Building - Remodel/Renovator			
733	Unvoted Carryover	11,000,000	0	11,000,000
	project total:	11,000,000	0	11,000,000
	570062 - 100000 Central Outpost Relocation			
733	Unvoted Carryover	9,000,000	0	9,000,000
	project total:	9,000,000	0	9,000,000
	570066 - 100000 111 North Front Street - New Building Consti			
733	Councilmanic SIT Supported	57,235,000	0	57,235,000
	project total:	57,235,000	0	57,235,000
	category total:	77,238,449	0	77,238,449
	division total:	122,181,222	0	122,181,222
	5 - Fleet Management			
	45-05 Unallocated Balance Fd. 513			
	513999 - 100000 Unallocated Balance Fd. 513			
513	Fleet Management Carryover	3,738	0	3,738
	project total:	3,738	0	3,738
	category total:	3,738	0	3,738
	Fleet Equipment			
	450007 - 100001 Fleet Management - Rebates and Incentives			
748	General Perm Imp Carryover	14,000	0	14,000
	project total:	14,000	0	14,000
	550003 - 100000 Fleet Equipment Replacement			

2014 Capital Improvement Budget

3/14/2014

513	Fleet Management Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
	550004 - 100000 Fleet Automatic Vehicle Locators			
513	Fleet Management Carryover	139,462	0	139,462
	project total:	139,462	0	139,462
	category total:	253,462	0	253,462
	Fuel System Upgrade			
	550002 - 100000 Fleet Automated Fuel Location Upgrades			
513	Fleet Management Carryover	1	0	1
	project total:	1	0	1
	550002 - 100001 Fleet Fuel Site Infrastructure - CNG			
513	Fleet Management Carryover	2,074	0	2,074
	project total:	2,074	0	2,074
	550002 - 100002 Fleet Fuel Tank Mgmt. - Capital Blanket			
513	Fleet Management Carryover	7	0	7
	project total:	7	0	7
	550002 - 100003 Fleet Morse Road Eco Center Upgrades			
513	Fleet Management Carryover	75,000	0	75,000
	project total:	75,000	0	75,000
	550005 - 100000 Fuel Tank Management			
513	Fleet Management Carryover	600,000	0	600,000
513	Fleet Management (Unvoted)	250,000	0	250,000
	project total:	850,000	0	850,000
	category total:	927,082	0	927,082
	New Facilities - Fleet			
	550001 - 100002 Fleet Facility Improvements - CNG			
513	Fleet Management Carryover	317,034	0	317,034
513	Fleet Management Carryover	57,459	0	57,459
	project total:	374,493	0	374,493
	550006 - 100000 CNG at 2nd City Location			
513	Fleet Management Carryover	1,106,760	0	1,106,760
	project total:	1,106,760	0	1,106,760
	550006 - 100003 CNG West - Land Acquisition			
513	Fleet Management (Unvoted)	850,000	0	850,000
	project total:	850,000	0	850,000
	550006 - 100004 CNG West - Station Design			
513	Fleet Management (Unvoted)	350,000	0	350,000
	project total:	350,000	0	350,000
	550006 - 100006 COTA Partnership CNG Station			
513	Fleet Management (Unvoted)	3,700,000	0	3,700,000
	project total:	3,700,000	0	3,700,000
	550008 - 100000 Fleet Auction Pavilion			
513	Fleet Management (Unvoted)	800,000	0	800,000
	project total:	800,000	0	800,000
	category total:	7,181,253	0	7,181,253
	division total:	8,365,535	0	8,365,535
	department total:	131,485,707	0	131,485,707

47 - TECHNOLOGY				
fund no.	funding source	budget amount	amendments	revised budget
1 - DoT Administration				
"E-Gov" Initiatives				
470046 - 100004 Wireless LAN				
514	Information Services Carryover	13,604	0	13,604
project total:		13,604	0	13,604
470050 - 100001 E-Gov Initiatives - Mobile Application				
514	Information Services	150,000	0	150,000
514	Information Services Carryover	28,622	0	28,622
project total:		178,622	0	178,622
470050 - 100002 E-Gov Init - Paperless City Council				
514	Information Services Carryover	200,000	0	200,000
project total:		200,000	0	200,000
470050 - 100003 E-Gov Initiatives- Council Program				
514	Unvoted Carryover	50,000	0	50,000
project total:		50,000	0	50,000
470050 - 100004 E-Gov Initiatives- Government Records Man				
514	Unvoted Carryover	50,000	0	50,000
project total:		50,000	0	50,000
category total:		492,226	0	492,226
Connectivity Projects				
470046 - 100000 47-02 Connectivity Project Fiber/Wireless				
514	Information Services Carryover	18,942	0	18,942
514	Unvoted Carryover	1,000,000	0	1,000,000
514	Information Services	750,000	0	750,000
514	Information Services Carryover	500,000	0	500,000
project total:		2,268,942	0	2,268,942
470046 - 100001 47-02 CTSS Fiber Purchase B,C,D				
514	Information Services	500,000	0	500,000
514	Information Services Carryover	1,172,212	0	1,172,212
514	Unvoted Carryover	421,638	0	421,638
project total:		2,093,850	0	2,093,850
470046 - 100002 Routing Equipment Upgrade				
514	Information Services	10,000	0	10,000
514	Information Services Carryover	802	0	802
514	Information Services Carryover	467	0	467
project total:		11,269	0	11,269
470046 - 100003 Uninterruptable Power Supply (UPS)				
514	Information Services	90,000	0	90,000
514	Information Services Carryover	90,000	0	90,000
project total:		180,000	0	180,000
470052 - 100000 CS Telephony Upgrade - VOIP				
514	Information Services Carryover	60,667	0	60,667
project total:		60,667	0	60,667
470052 - 100001 IVR Telephony Enhancements-Upgrades				
514	Information Services Carryover	9,016	0	9,016
514	Information Services	100,000	0	100,000
project total:		109,016	0	109,016
470055 - 100000 Unified Communications				
514	Information Services	120,000	0	120,000
project total:		120,000	0	120,000
category total:		4,843,744	0	4,843,744
Customer Support Systems				
470052 - 100005 Police Telephone Upgrade				
514	Unvoted Carryover	725,000	0	725,000

2014 Capital Improvement Budget

3/14/2014

	project total:	725,000	0	725,000
	category total:	725,000	0	725,000
	Disaster Recovery Project			
	470037 - 100000 47-02 Disaster Recovery Project			
514	Information Services	250,000	0	250,000
514	Information Services Carryover	400,000	0	400,000
	project total:	650,000	0	650,000
	category total:	650,000	0	650,000
	Equipment			
	470030 - 100001 Server Virtualization			
514	Information Services Carryover	153	0	153
	project total:	153	0	153
	470047 - 100002 Enterprise System Upgrades - Security Prog			
514	Information Services Carryover	383	0	383
514	Information Services	250,000	0	250,000
	project total:	250,383	0	250,383
	470047 - 100003 Asset Management			
514	Information Services Carryover	350,000	0	350,000
514	Information Services Carryover	339	0	339
	project total:	350,339	0	350,339
	470047 - 100005 Enterprise System Upgrades - GIS			
514	Information Services	170,000	0	170,000
	project total:	170,000	0	170,000
	470051 - 100000 47-02 Operations Equipment Upgrade - Mail			
514	Information Services Carryover	81,047	0	81,047
	project total:	81,047	0	81,047
	470054 - 100007 Media Services - Field Camera System			
514	Information Services	25,000	0	25,000
	project total:	25,000	0	25,000
	470054 - 100010 Media Services - NLE Editor Purchases			
514	Information Services	25,000	0	25,000
	project total:	25,000	0	25,000
	514999 - 100000 Unallocated Balance Fd. 514			
514	Information Services Carryover	2,964	0	2,964
	project total:	2,964	0	2,964
	category total:	904,886	0	904,886
	Facility Renovation			
	470031 - 100000 47-02 Data Center Facility Upgrades			
514	Information Services Carryover	506,600	0	506,600
	project total:	506,600	0	506,600
	470031 - 100001 47-02 Arlingate Facility - Roof Renov.			
514	Information Services Carryover	2,328	0	2,328
	project total:	2,328	0	2,328
	470036 - 100000 47-02 Data Center Facility Upgrades - HVAC			
514	Information Services Carryover	8,211	0	8,211
514	Information Services Carryover	7,378	0	7,378
	project total:	15,589	0	15,589
	510041 - 100000 Whittier Peninsula Office Relocation - Info			
514	Information Services Carryover	13,418	0	13,418
	project total:	13,418	0	13,418
	category total:	537,935	0	537,935
	System Upgrades			
	470046 - 100005 Police Network Equipment Upgrade			
514	Unvoted Carryover	1,170,000	0	1,170,000
	project total:	1,170,000	0	1,170,000
	470046 - 100006 Fiber Connectivity Relocation to 77 N. Front			

2014 Capital Improvement Budget

3/14/2014

514	Unvoted Carryover	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
470046 - 100007 Community Connectivity Project				
514	Unvoted Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
470047 - 100000 47-02 Enterprise System Upgrades				
514	Information Services Carryover	86,804	0	86,804
514	Information Services Carryover	138	0	138
514	Information Services	625,000	0	625,000
	project total:	711,942	0	711,942
470047 - 100004 Enterprise Business Intelligence				
514	Information Services	250,000	0	250,000
514	Information Services Carryover	34,177	0	34,177
	project total:	284,177	0	284,177
470047 - 100006 Microsoft Project Implementation				
514	Information Services Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
470047 - 100008 Enterprise Upgrades - Police Infrastructure				
514	Unvoted Carryover	1,086,674	0	1,086,674
	project total:	1,086,674	0	1,086,674
470049 - 100001 Human Resources Information Phase II & III				
514	Information Services	600,000	0	600,000
	project total:	600,000	0	600,000
470059 - 100000 Health Vital Stats Project				
514	Information Services Carryover	190,000	0	190,000
	project total:	190,000	0	190,000
	category total:	6,142,793	0	6,142,793
	division total:	14,296,584	0	14,296,584
	department total:	14,296,584	0	14,296,584

2014 Capital Improvement Budget

3/14/2014

50 - HEALTH				
fund no.	funding source	budget amount	amendments	revised budget
1 - Health				
Health Facilities Renovations				
500503 - 100000 50-01 South Dorm Renovations				
706	Voted Carryover	23,717	0	23,717
project total:		23,717	0	23,717
570053 - 100000 59-07 Blind School Renovation				
706	Voted Carryover	59,997	0	59,997
project total:		59,997	0	59,997
category total:		83,714	0	83,714
Neighborhood Health Centers				
500504 - 100000 50-01 Westside Health Center				
706	Voted Carryover	289,505	0	289,505
project total:		289,505	0	289,505
category total:		289,505	0	289,505
division total:		373,219	0	373,219
department total:		373,219	0	373,219

51 - RECREATION AND PARKS				
fund no.	funding source	budget amount	amendments	revised budget
1 - Recreation and Parks				
51-01 Unallocated Balance Fd. 747				
747999 - 100000 51-01 Unallocated Balance Fd. 747				
747	Rec & Parks Perm Improv Carryover	266,292	0	266,292
project total:		266,292	0	266,292
category total:		266,292	0	266,292
Bikeway Improvements				
510229 - 100001 Bikeway Trail Safety - General				
702	Voted Carryover	96,000	0	96,000
702	Voted 2013 Debt SIT Supported	433,800	0	433,800
project total:		529,800	0	529,800
510229 - 100003 Alum Creek Trail				
702	Voted Carryover	85,981	0	85,981
project total:		85,981	0	85,981
510229 - 100004 Bike Share Project				
712	Voted 2013 Debt SIT Supported	200,000	0	200,000
712	Voted Carryover	1,450	0	1,450
project total:		201,450	0	201,450
510316 - 100000 51-01 Greenways Projects				
702	Voted Carryover	100,175	0	100,175
702	Voted 2013 Debt SIT Supported	3,000,000	0	3,000,000
project total:		3,100,175	0	3,100,175
510316 - 100026 Watercourse Bike Path Development & Contr				
702	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
510316 - 100113 Planning Area 13 Trail Improvements/Acquis				
702	Voted Carryover	478,000	0	478,000
project total:		478,000	0	478,000
510316 - 100124 Planning Area 24 Trail Improvements/Acquis				
702	Voted Carryover	330,329	0	330,329
project total:		330,329	0	330,329
510316 - 100125 Planning Area 25 Trail Improvements/Acquis				
702	Voted Carryover	1,427,534	0	1,427,534
project total:		1,427,534	0	1,427,534
category total:		7,153,269	0	7,153,269
Park & Playground Development				
510017 - 100000 51-01 Park & Playground Development				
702	Voted 2013 Debt SIT Supported	850,000	0	850,000
747	Rec & Parks Perm Improv Carryover	509	0	509
project total:		850,509	0	850,509
510017 - 100001 Park and Playgrounds - Misc.				
702	Voted 2013 Debt SIT Supported	206,000	0	206,000
project total:		206,000	0	206,000
510017 - 100002 Hard Surface Improvements: yearly improve.				
702	Voted Carryover	90,000	0	90,000
702	Voted 2013 Debt SIT Supported	800,000	0	800,000
project total:		890,000	0	890,000
510017 - 100008 Wilson Rd Park Development				
702	Voted Carryover	70,845	0	70,845
project total:		70,845	0	70,845
510017 - 100017 Franklin/Conservatory Park Improvements				
702	Voted 2013 Debt SIT Supported	800,000	0	800,000
project total:		800,000	0	800,000
510017 - 100141 English Park Improvements				

2014 Capital Improvement Budget

3/14/2014

702	Voted Carryover	175,000	0	175,000
	project total:	175,000	0	175,000
510017 - 100199 Hoover - Red Bank Launch Improvements				
702	Voted Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
510017 - 100455 Olentangy Water Trail Improvements				
702	Voted Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
510017 - 100456 Park and Trail Improvements - Public Drinkir				
702	Voted 2013 Debt SIT Supported	75,000	0	75,000
	project total:	75,000	0	75,000
510319 - 100000 51-01 Safe Playgrounds				
702	Voted 2013 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
510713 - 100002 Scioto Greenways Improvements				
702	Voted 2013 Debt SIT Supported	5,725,000	0	5,725,000
702	Voted Carryover	5,724,000	0	5,724,000
	project total:	11,449,000	0	11,449,000
	category total:	15,116,354	0	15,116,354
Parkland Acquisition				
510112 - 100000 51-01 Park Acquisition				
702	Voted Carryover	559,705	0	559,705
702	Voted 2013 Debt SIT Supported	774,000	0	774,000
	project total:	1,333,705	0	1,333,705
	category total:	1,333,705	0	1,333,705
Rec & Parks Equipment				
510040 - 100000 51-01 Recreation and Parks Equipment				
747	Rec & Parks Perm Improv Carryover	42,996	0	42,996
	project total:	42,996	0	42,996
510040 - 100001 Maintenance Equipment				
702	Voted 2013 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	category total:	292,996	0	292,996
Rec & Parks Facility Renovations				
510035 - 100000 51-01 Facility Renovations				
747	Rec & Parks Perm Improv Carryover	13,153	0	13,153
702	Voted 2013 Debt SIT Supported	1,365,000	0	1,365,000
702	Voted 2008 Debt SIT Supported	4,485,000	0	4,485,000
746	Voted Carryover	97,461	0	97,461
	project total:	5,960,614	0	5,960,614
510035 - 100004 Facility Imps - Contingencies				
702	Voted 2013 Debt SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
510035 - 100005 Athletic Complex Renovations				
702	Voted 2013 Debt SIT Supported	875,000	0	875,000
	project total:	875,000	0	875,000
510035 - 100006 Milo Grogan Recreation Center Expansion				
702	Voted Carryover	35,288	0	35,288
	project total:	35,288	0	35,288
510035 - 100010 HVAC Improvements: various facilities				
702	Voted 2013 Debt SIT Supported	3,150,000	0	3,150,000
702	Voted Carryover	52,900	0	52,900
	project total:	3,202,900	0	3,202,900
510035 - 100012 Alum Creek Maintenance Facility: Expansior				
702	Voted Carryover	1,025,000	0	1,025,000
	project total:	1,025,000	0	1,025,000

2014 Capital Improvement Budget

3/14/2014

510035 - 100017 Far East Recreation Center Renovations				
702	Voted Carryover	43,272	0	43,272
	project total:	43,272	0	43,272
510035 - 100022 King Arts Complex Improvements				
702	Voted Carryover	300,000	0	300,000
702	Voted 2013 Debt SIT Supported	870,000	0	870,000
	project total:	1,170,000	0	1,170,000
510035 - 100024 Facility: Roof Improvements Various				
702	Voted 2013 Debt SIT Supported	800,000	0	800,000
	project total:	800,000	0	800,000
510035 - 100047 Santa Maria				
702	Voted Carryover	126,212	0	126,212
	project total:	126,212	0	126,212
510035 - 100052 Glenwood Recreation Center Renovations				
702	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
510035 - 100060 Barack Rec Center Improvements				
702	Voted Carryover	63,457	0	63,457
	project total:	63,457	0	63,457
510035 - 100065 Berliner Athletic Complex Improvements				
702	Voted Carryover	1,302,540	0	1,302,540
	project total:	1,302,540	0	1,302,540
510035 - 100086 Carriage Place Improvements				
702	Voted Carryover	43,271	0	43,271
	project total:	43,271	0	43,271
510035 - 100151 Indian Village Wyandot Lodge Renovation				
702	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
510035 - 100189 North Bank Pavilion				
702	Voted 2013 Debt SIT Supported	400,000	0	400,000
	project total:	400,000	0	400,000
510035 - 100190 Franklin Park - Davis Building Renovation				
702	Voted 2013 Debt SIT Supported	400,000	0	400,000
	project total:	400,000	0	400,000
510035 - 100191 Griggs Keeper Building Renovation				
702	Voted 2013 Debt SIT Supported	200,000	0	200,000
	project total:	200,000	0	200,000
510035 - 100207 Retreat at Turnberry				
702	Voted Carryover	60,000	0	60,000
	project total:	60,000	0	60,000
510035 - 100225 Three Creeks Maintenance Building Improve				
702	Voted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
510035 - 100226 Three Creeks Smith Farm Barn Improvement				
702	Voted Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
510035 - 100263 Hard Rd Park Maintenance Facility				
702	Voted Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
510035 - 100265 Art Museum				
702	Voted 2013 Debt SIT Supported	2,500,000	0	2,500,000
	project total:	2,500,000	0	2,500,000
510035 - 100266 Griggs Amphitheatre Renovations				
702	Voted Carryover	50,000	0	50,000
	project total:	50,000	0	50,000

510622 - 100000 51-01 COSI				
712	Voted 2013 Debt SIT Supported	1,100,000	0	1,100,000
	project total:	1,100,000	0	1,100,000
	category total:	24,557,554	0	24,557,554
Rec & Parks Swimming Facility Renovations				
510011 - 100000 51-01 Swimming Facilities				
702	Voted 2013 Debt SIT Supported	2,318,000	0	2,318,000
	project total:	2,318,000	0	2,318,000
510011 - 100004 Lincoln Pool Improvements				
702	Voted Carryover	406,000	0	406,000
	project total:	406,000	0	406,000
510011 - 100008 Swimming facilities- new Spraygrounds				
702	Voted 2013 Debt SIT Supported	875,000	0	875,000
702	Voted Carryover	100,000	0	100,000
	project total:	975,000	0	975,000
510011 - 100014 Swim Center Improvements				
702	Voted Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	category total:	3,999,000	0	3,999,000
Rec & Parks Tree Plantings				
510039 - 100001 Street Trees: Green initiative				
702	Voted Carryover	300,000	0	300,000
702	Voted 2013 Debt SIT Supported	400,000	0	400,000
	project total:	700,000	0	700,000
510039 - 100002 Street Trees: Emerald Ash Borer				
702	Voted Carryover	25,000	0	25,000
702	Voted 2013 Debt SIT Supported	2,100,000	0	2,100,000
	project total:	2,125,000	0	2,125,000
	category total:	2,825,000	0	2,825,000
Special Purpose Parkland Donation Projects				
510025 - 100001 Parkland Donations - Clintonville				
747	Rec & Parks Perm Improv Carryover	460	0	460
	project total:	460	0	460
510025 - 100003 Parkland Donations - Eastland-Brice				
747	Rec & Parks Perm Improv Carryover	58,601	0	58,601
	project total:	58,601	0	58,601
510025 - 100004 Parkland Donations - Eastmoor-Walnut Ridg				
747	Rec & Parks Perm Improv Carryover	12,459	0	12,459
	project total:	12,459	0	12,459
510025 - 100005 Parkland Donations - Far East				
747	Rec & Parks Perm Improv Carryover	484,613	0	484,613
	project total:	484,613	0	484,613
510025 - 100006 Parkland Donations - Far North				
747	Rec & Parks Perm Improv Carryover	843,300	0	843,300
	project total:	843,300	0	843,300
510025 - 100008 Parkland Donations - Far South				
747	Rec & Parks Perm Improv Carryover	72,677	0	72,677
	project total:	72,677	0	72,677
510025 - 100009 Parkland Donations - Far West				
747	Rec & Parks Perm Improv Carryover	27,575	0	27,575
	project total:	27,575	0	27,575
510025 - 100010 Parkland Donations - Franklinton				
747	Rec & Parks Perm Improv Carryover	13,971	0	13,971
	project total:	13,971	0	13,971
510025 - 100011 Parkland Donations - Greenlawn-Frank Rd.				
747	Rec & Parks Perm Improv Carryover	437	0	437

2014 Capital Improvement Budget

3/14/2014

	project total:	437	0	437
	510025 - 100012 Parkland Donations - Hayden Run			
747	Rec & Parks Perm Improv Carryover	190,073	0	190,073
	project total:	190,073	0	190,073
	510025 - 100013 Parkland Donations - Hilltop			
747	Rec & Parks Perm Improv Carryover	41,031	0	41,031
	project total:	41,031	0	41,031
	510025 - 100014 Parkland Donations - Near East			
747	Rec & Parks Perm Improv Carryover	386	0	386
	project total:	386	0	386
	510025 - 100016 Parkland Donations - Near South			
747	Rec & Parks Perm Improv Carryover	1,319	0	1,319
	project total:	1,319	0	1,319
	510025 - 100017 Parkland Donations - North Linden			
747	Rec & Parks Perm Improv Carryover	359	0	359
	project total:	359	0	359
	510025 - 100018 Parkland Donations - Northeast			
747	Rec & Parks Perm Improv Carryover	24,730	0	24,730
	project total:	24,730	0	24,730
	510025 - 100019 Parkland Donations - Northland			
747	Rec & Parks Perm Improv Carryover	19,933	0	19,933
	project total:	19,933	0	19,933
	510025 - 100020 Parkland Donations - Northwest			
747	Rec & Parks Perm Improv Carryover	297,520	0	297,520
	project total:	297,520	0	297,520
	510025 - 100021 Parkland Donations - Rickenbacker			
747	Rec & Parks Perm Improv Carryover	26,913	0	26,913
	project total:	26,913	0	26,913
	510025 - 100022 Parkland Donations - Rocky Fork-Blacklick			
747	Rec & Parks Perm Improv Carryover	32,764	0	32,764
	project total:	32,764	0	32,764
	510025 - 100023 Parkland Donations - South Linden			
747	Rec & Parks Perm Improv Carryover	869	0	869
	project total:	869	0	869
	510025 - 100024 Parkland Donations - Southeast			
747	Rec & Parks Perm Improv Carryover	64,988	0	64,988
	project total:	64,988	0	64,988
	510025 - 100025 Parkland Donations - West Olentangy			
747	Rec & Parks Perm Improv Carryover	333,689	0	333,689
	project total:	333,689	0	333,689
	510025 - 100026 Parkland Donations - West Scioto			
747	Rec & Parks Perm Improv Carryover	377	0	377
	project total:	377	0	377
	510025 - 100027 Parkland Donations - Westland			
747	Rec & Parks Perm Improv Carryover	155,736	0	155,736
	project total:	155,736	0	155,736
	category total:	2,704,780	0	2,704,780
	Urban Infrastructure - Rec & Parks			
	440006 - 100000 51 Urban Infra.- Rec & Parks			
702	Voted Carryover	76,500	0	76,500
702	Voted 2013 Debt SIT Supported	753,200	0	753,200
	project total:	829,700	0	829,700
	440006 - 100111 Planning Area 11 UIRF Improvements			
702	Voted Carryover	125,000	0	125,000
	project total:	125,000	0	125,000

440006 - 100113 Planning Area 13 UIRF Improvements				
702	Voted Carryover	45,000	0	45,000
project total:		45,000	0	45,000
440006 - 100119 Planning Area 19 UIRF Improvements				
702	Voted Carryover	175,000	0	175,000
project total:		175,000	0	175,000
category total:		1,174,700	0	1,174,700
division total:		59,423,650	0	59,423,650
3 - Golf Division				
Golf Course Improvements				
510429 - 100001 Golf: Equipment Replacements				
712	Voted 2013 Debt SIT Supported	200,000	0	200,000
project total:		200,000	0	200,000
510429 - 100002 Golf: Drainage Improvements				
712	Voted 2013 Debt SIT Supported	50,000	0	50,000
project total:		50,000	0	50,000
510429 - 100003 Golf: Bunker Improvements				
712	Voted Carryover	100,000	0	100,000
702	Voted Carryover	22,070	0	22,070
712	Voted 2013 Debt SIT Supported	100,000	0	100,000
project total:		222,070	0	222,070
510429 - 100004 Golf: Hard Surface Improvements				
712	Voted Carryover	70,000	0	70,000
702	Voted Carryover	16,900	0	16,900
712	Voted 2013 Debt SIT Supported	70,000	0	70,000
project total:		156,900	0	156,900
510429 - 100016 Golf Improvements- Miscellaneous				
712	Voted 2013 Debt SIT Supported	50,000	0	50,000
project total:		50,000	0	50,000
510429 - 100017 Golf Improvements: General Golf Facility Imj				
712	Voted Carryover	66,300	0	66,300
712	Voted 2013 Debt SIT Supported	150,000	0	150,000
702	Voted Carryover	11,558	0	11,558
project total:		227,858	0	227,858
category total:		906,828	0	906,828
division total:		906,828	0	906,828
department total:		60,330,478	0	60,330,478

59 - PUBLIC SERVICE				
fund no.	funding source	budget amount	amendments	revised budget
101112 - Transportation				
ADA Ramp Projects				
530087 - 100002 ADA Curb Ramps - Citywide Curb Ramps				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
530087 - 100005 ADA Curb Ramps - Repair				
704	Voted Carryover	4,099	0	4,099
704	Voted 2008 Debt SIT Supported	427,400	0	427,400
	project total:	431,499	0	431,499
530087 - 100010 ADA Curb Ramps - Far North				
704	Voted Carryover	19	0	19
	project total:	19	0	19
530087 - 100013 ADA Curb Ramps - Northland				
704	Voted Carryover	47	0	47
	project total:	47	0	47
530087 - 100014 ADA Curb Ramps - Far West				
704	Voted Carryover	19	0	19
	project total:	19	0	19
530087 - 100016 ADA Curb Ramps - West Olentangy				
704	Voted Carryover	56	0	56
	project total:	56	0	56
530087 - 100017 ADA Curb Ramps - Clintonville				
704	Voted Carryover	84	0	84
	project total:	84	0	84
530087 - 100018 ADA Curb Ramps - North Linden				
704	Voted Carryover	56	0	56
	project total:	56	0	56
530087 - 100020 ADA Curb Ramps - Near North - University				
704	Voted Carryover	130	0	130
	project total:	130	0	130
530087 - 100021 ADA Curb Ramps - South Linden				
704	Voted Carryover	37	0	37
	project total:	37	0	37
530087 - 100022 ADA Curb Ramps - Hilltop				
704	Voted Carryover	19	0	19
	project total:	19	0	19
530087 - 100023 ADA Curb Ramps - Franklinton				
704	Voted Carryover	3,865	0	3,865
	project total:	3,865	0	3,865
530087 - 100025 ADA Curb Ramps - Downtown				
704	Voted Carryover	47	0	47
	project total:	47	0	47
530087 - 100026 ADA Curb Ramps - Near East				
704	Voted Carryover	47	0	47
	project total:	47	0	47
530087 - 100027 ADA Curb Ramps - Eastmoor - Walnut Ridge				
704	Voted Carryover	2,410	0	2,410
	project total:	2,410	0	2,410
530087 - 100029 ADA Curb Ramps - Near South				
704	Voted Carryover	278	0	278
	project total:	278	0	278
530087 - 100035 ADA Curb Ramps - Citywide				
704	Voted Carryover	703	0	703
	project total:	703	0	703

2014 Capital Improvement Budget

3/14/2014

category total:		1,439,316	0	1,439,316
Alley Rehabilitation				
530104 - 100003 59-09 Alley Rehabilitation - Downtown SID In				
704	Voted 2008 Debt SIT Supported	525,000	0	525,000
project total:		525,000	0	525,000
530104 - 100003 Alley Rehabilitation - Downtown SID Improve				
704	Voted Carryover	1,133,311	0	1,133,311
project total:		1,133,311	0	1,133,311
530104 - 100004 Alley Rehabilitation - Misc.				
704	Voted Carryover	1,500,000	0	1,500,000
704	Voted 2008 Debt SIT Supported	1,133,155	0	1,133,155
project total:		2,633,155	0	2,633,155
category total:		4,291,466	0	4,291,466
Arterial Street Rehabilitation				
530103 - 100005 Arterial Street Rehabilitation - Fairwood Ave				
746	Voted Carryover	1,303	0	1,303
704	Voted Carryover	97,998	0	97,998
project total:		99,301	0	99,301
530103 - 100013 Arterial Street Rehabilitation - North High St				
704	Voted Carryover	40,000	0	40,000
765	ODOT (Ohio Dept of Transportation)	6,100,000	0	6,100,000
project total:		6,140,000	0	6,140,000
530103 - 100014 Arterial Street Rehabilitation - James Road				
704	Voted 2013 Debt SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000
530103 - 100015 Arterial Street Rehabilitation - Karl Road/SR1				
704	Voted Carryover	261,595	0	261,595
project total:		261,595	0	261,595
530103 - 100018 Arterial Street Rehabilitation - Lockbourne R				
704	Voted 2013 Debt SIT Supported	1,063,000	0	1,063,000
704	Voted Carryover	67,000	0	67,000
project total:		1,130,000	0	1,130,000
530103 - 100026 Arterial Street Rehabilitation - Alum Creek Di				
766	Street & Highway Imp Carryover	497,494	0	497,494
project total:		497,494	0	497,494
530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph				
765	ODOT (Ohio Dept of Transportation)	9,164,989	0	9,164,989
project total:		9,164,989	0	9,164,989
530103 - 100042 Arterial Street Rehabilitation - Alum Creek Di				
765	ODOT (Ohio Dept of Transportation)	1,200,000	0	1,200,000
704	Voted Carryover	22,500	0	22,500
704	Voted 2013 Debt SIT Supported	350,000	0	350,000
project total:		1,572,500	0	1,572,500
530103 - 100047 Arterial Street Rehabilitation - Sawmill Road				
704	Voted Carryover	250,000	0	250,000
project total:		250,000	0	250,000
530103 - 100051 Arterial Street Rehabilitation - Polaris Parkwa				
704	Voted 2013 Debt SIT Supported	550,000	0	550,000
project total:		550,000	0	550,000
530103 - 100052 Arterial Street Rehabilitation - Hamilton Roa				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd -				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
category total:		22,165,879	0	22,165,879

Bikeway Development**540002 - 100000 Bikeway Development**

704	Voted Carryover	5,061	0	5,061
project total:		5,061	0	5,061

540002 - 100002 Bikeway Development - Spot/Miscellaneous

704	Voted Carryover	1	0	1
project total:		1	0	1

540002 - 100005 Bikeway Development - SR 161 Bikeway Cor.

765	Federal Match Projects	640,000	0	640,000
704	Voted 2008 Debt SIT Supported	66,000	0	66,000
project total:		706,000	0	706,000

540002 - 100010 Bikeway Development - Bike Hitches/Racks

704	Voted Carryover	30,191	0	30,191
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
project total:		80,191	0	80,191

540002 - 100022 Bikeway Development - Bike Parking Shelter

704	Voted Carryover	6,901	0	6,901
project total:		6,901	0	6,901

540002 - 100026 Bikeway Development - Pavement Marking a

704	Voted 2008 Debt SIT Supported	294,000	0	294,000
704	Voted Carryover	82,130	0	82,130
project total:		376,130	0	376,130

540002 - 100029 Bikeway Development - Downtown Connect

704	Voted Carryover	29,627	0	29,627
project total:		29,627	0	29,627

540002 - 100032 Bikeway Development - Rehabilitation

704	Voted Carryover	37,351	0	37,351
project total:		37,351	0	37,351

540002 - 100033 Bikeway Development - Bikeway General En.

704	Voted 2008 Debt SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000

540002 - 100037 Bikeway Development -Sullivant Corridor Ea

704	Voted Carryover	600,000	0	600,000
project total:		600,000	0	600,000

540002 - 100041 Bikeway Development - North Hague Avenue

704	Voted Carryover	60,000	0	60,000
project total:		60,000	0	60,000

540002 - 100042 Bikeway Development - Henderson Road - O

704	Voted Carryover	172,082	0	172,082
project total:		172,082	0	172,082

540002 - 100043 Bikeway Development - Rich Street - Town S

704	Voted Carryover	8,946	0	8,946
project total:		8,946	0	8,946

540002 - 100045 Bikeway Development - Olentangy River Ro.

704	Voted 2008 Debt SIT Supported	1,090,000	0	1,090,000
project total:		1,090,000	0	1,090,000

540002 - 100048 Bikeway Development - Olentangy River Ro.

704	Voted Carryover	550,000	0	550,000
project total:		550,000	0	550,000

category total:**4,222,290 0 4,222,290****Bridge Rehabilitation****530301 - 100000 Bridge Rehabilitation**

704	Voted 2008 Debt SIT Supported	3,201,215	0	3,201,215
766	Street & Highway Imp Carryover	735	0	735
704	Voted Carryover	23,022	0	23,022
project total:		3,224,972	0	3,224,972

530301 - 100015 Bridge Rehabilitation - Major Bridge Rehabil				
704	Voted Carryover	17,874	0	17,874
	project total:	17,874	0	17,874
530301 - 100037 Bridge Rehabilitation - Annual Citywide Com				
704	Voted Carryover	3,108	0	3,108
	project total:	3,108	0	3,108
530301 - 160003 Bridge Rehabilitation - North Broadway Wes				
704	Voted Carryover	105,383	0	105,383
	project total:	105,383	0	105,383
530301 - 160119 Bridge Rehabilitation - Campus View Boulev				
704	Voted Carryover	13,388	0	13,388
	project total:	13,388	0	13,388
530301 - 160240 Bridge Rehabilitation - Fisher Road Over Rai				
704	Voted Carryover	25,991	0	25,991
	project total:	25,991	0	25,991
530301 - 160356 Bridge Rehabilitation - Hardy Parkway Street				
704	Voted Carryover	12,720	0	12,720
	project total:	12,720	0	12,720
530301 - 160429 Bridge Rehabilitation - Cooke Road under C				
704	Voted Carryover	56,294	0	56,294
	project total:	56,294	0	56,294
530301 - 160666 Bridge Rehabilitation - Riverbend Road Over				
704	Voted Carryover	2,733	0	2,733
	project total:	2,733	0	2,733
530301 - 160704 Bridge Rehabilitation - High Street Over Rail				
704	Voted Carryover	81,801	0	81,801
	project total:	81,801	0	81,801
530301 - 160771 Bridge Rehabilitation - Fifth Avenue Over Sc				
704	Voted Carryover	5,122	0	5,122
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	project total:	55,122	0	55,122
530301 - 161263 Bridge Rehabilitation - James Road Over Ma				
704	Voted Carryover	950	0	950
	project total:	950	0	950
530301 - 161735 Bridge Rehabilitation - Noe-Bixby Road Over				
704	Voted Carryover	140,000	0	140,000
	project total:	140,000	0	140,000
530301 - 161840 Bridge Rehabilitation - East North Broadway				
704	Voted Carryover	50,098	0	50,098
	project total:	50,098	0	50,098
530301 - 161883 Bridge Rehabilitation - Calumet Street Over (
704	Voted Carryover	87,099	0	87,099
	project total:	87,099	0	87,099
530301 - 162391 Bridge Rehabilitation - Marland Drive Over S				
704	Voted Carryover	4,777	0	4,777
	project total:	4,777	0	4,777
	category total:	3,882,310	0	3,882,310
Computerized Signals				
540003 - 100002 Computerized Signals - Traffic Surveillance (
704	Voted Carryover	461,001	0	461,001
	project total:	461,001	0	461,001
	category total:	461,001	0	461,001
Curb Reconstruction				
530210 - 100001 Curb Reconstruction - Curb Reimbursement				
704	Voted Carryover	25,000	0	25,000
	project total:	25,000	0	25,000

530210 - 100002 Curb Reconstruction - Qwik Curb Commodit				
704	Voted Carryover	50,000	0	50,000
704	Voted 2008 Debt SIT Supported	25,000	0	25,000
	project total:	75,000	0	75,000
530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi				
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
530210 - 100023 Curb Reconstruction - Northeast				
766	Street & Highway Imp Carryover	1	0	1
	project total:	1	0	1
530210 - 100029 Curb Reconstruction - Near North - Universit				
766	Street & Highway Imp Carryover	8	0	8
	project total:	8	0	8
530210 - 100030 Curb Reconstruction - South Linden				
766	Street & Highway Imp Carryover	10	0	10
	project total:	10	0	10
530210 - 100034 Curb Reconstruction - Downtown				
766	Street & Highway Imp Carryover	1	0	1
	project total:	1	0	1
530210 - 100035 Curb Reconstruction - Near East				
766	Street & Highway Imp Carryover	7	0	7
	project total:	7	0	7
	category total:	1,100,027	0	1,100,027
Facilities				
590130 - 100016 Facilities - Salt Barn Roofs				
766	Street & Highway Imp Carryover	6,029	0	6,029
704	Voted Carryover	7,123	0	7,123
	project total:	13,152	0	13,152
590132 - 100000 59-09 Facility Improvements				
766	Street & Highway Imp Carryover	50,000	0	50,000
748	General Perm Imp Carryover	1	0	1
	project total:	50,001	0	50,001
	category total:	63,153	0	63,153
Federal/State Match Projects				
530208 - 100000 59-03 Federal/State Match				
704	Voted Carryover	24	0	24
	project total:	24	0	24
	category total:	24	0	24
Housing Initiatives-Roadway				
530303 - 100000 Housing Initiatives - Roadway				
704	Voted 2013 Debt SIT Supported	594,069	0	594,069
704	Voted Carryover	1,399,329	0	1,399,329
704	Voted 2008 Debt SIT Supported	800,000	0	800,000
	project total:	2,793,398	0	2,793,398
	category total:	2,793,398	0	2,793,398
Intersection Improvements				
530086 - 100004 Intersection Improvements - Worthington-Ga				
766	Street & Highway Imp Carryover	118,985	0	118,985
	project total:	118,985	0	118,985
530086 - 100016 Intersection Improvements - Olentangy Rive				
704	Voted Carryover	9,151	0	9,151
	project total:	9,151	0	9,151
530086 - 100020 Intersection Improvements - Georgesville Rc				
765	ODOT (Ohio Dept of Transportation)	135,000	0	135,000
	project total:	135,000	0	135,000
530086 - 100023 Intersection Improvements - Gender Road at				

2014 Capital Improvement Budget

3/14/2014

765	ODOT (Ohio Dept of Transportation)	153,000	0	153,000
	project total:	153,000	0	153,000
	530086 - 100026 Intersection Improvements - High Street at R			
766	Street & Highway Imp Carryover	306,650	0	306,650
	project total:	306,650	0	306,650
	category total:	722,786	0	722,786
	Miscellaneous Development			
	440104 - 100000 59-12 Misc Economic Development			
704	Voted Carryover	21	0	21
	project total:	21	0	21
	590131 - 100000 59-09 Misc Developments			
704	Voted Carryover	1	0	1
	project total:	1	0	1
	category total:	22	0	22
	Operation Safewalks			
	590955 - 100003 Operation Safewalks - Joyce Avenue Phase I			
704	Voted Carryover	1	0	1
	project total:	1	0	1
	590955 - 100008 Operation Safewalks - Joyce Avenue Phase II			
704	Voted Carryover	4,536,165	0	4,536,165
	project total:	4,536,165	0	4,536,165
	590955 - 100055 Operation Safewalks - Operation Safewalks I			
704	Voted 2008 Debt SIT Supported	143,000	0	143,000
	project total:	143,000	0	143,000
	category total:	4,679,166	0	4,679,166
	Pedestrian Safety Improvements			
	590105 - 100000 Pedestrian Safety Improvements			
704	Voted 2013 Debt SIT Supported	1,742,931	0	1,742,931
704	Voted 2008 Debt SIT Supported	153,407	0	153,407
	project total:	1,896,338	0	1,896,338
	590105 - 100005 Pedestrian Safety Improvements - Sidewalk I			
766	Street & Highway Imp Carryover	10,248	0	10,248
	project total:	10,248	0	10,248
	590105 - 100032 Pedestrian Safety Improvements - Hague/Vaughan			
765	Federal Match Projects	523,000	0	523,000
	project total:	523,000	0	523,000
	590105 - 100039 Pedestrian Safety Improvements - Weinland			
704	Voted 2008 Debt SIT Supported	135,000	0	135,000
	project total:	135,000	0	135,000
	590105 - 100042 Pedestrian Safety Improvements-COTA Side			
765	Federal Match Projects	160,000	0	160,000
704	Voted 2008 Debt SIT Supported	40,000	0	40,000
	project total:	200,000	0	200,000
	590105 - 100044 Pedestrian Safety Improvement - Rich St. Side			
704	Federal Match Projects	195,000	0	195,000
704	Voted 2008 Debt SIT Supported	125,000	0	125,000
	project total:	320,000	0	320,000
	590105 - 100047 Pedestrian Safety Improvements - Parsons Ave			
704	Voted 2008 Debt SIT Supported	96,000	0	96,000
	project total:	96,000	0	96,000
	590105 - 100051 Pedestrian Safety Improvements - Henderso			
746	Unvoted Carryover	42	0	42
	project total:	42	0	42
	590105 - 100060 Pedestrian Safety Improvements-Brice Road			
704	Voted 2008 Debt SIT Supported	66,000	0	66,000
	project total:	66,000	0	66,000

2014 Capital Improvement Budget

3/14/2014

590105 - 100070 Pedestrian Safety Improvements - Godown F				
704	Voted 2008 Debt SIT Supported	400,000	0	400,000
	project total:	400,000	0	400,000
590105 - 100071 Pedestrian Safety Improvements - Waggonei				
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
590105 - 100076 Pedestrian Safety Improvements - Sidewalk I				
704	Voted Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
590105 - 100077 Pedestrian Safety Improvement - Mound Str				
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
590105 - 100078 Pedestrian Safety Improvement - Livingston				
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
	project total:	600,000	0	600,000
590105 - 100079 Pedestrian Safety Improvement - Whittier St				
704	Voted Carryover	80,000	0	80,000
	project total:	80,000	0	80,000
590105 - 100084 Pedestrian Safety Improvement - Sidewalk F				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
590105 - 100087 Pedestrian Safety Improvement - Pedestrian				
704	Voted 2008 Debt SIT Supported	2,600	0	2,600
	project total:	2,600	0	2,600
590105 - 100089 Pedestrian Safety Improvements - Sidewalk I				
766	Street & Highway Imp Carryover	15,000	0	15,000
	project total:	15,000	0	15,000
590105 - 100096 Pedestrian Safety Improvements - Sinclair R				
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
590105 - 100097 Pedestrian Safety Improvements - Morse Ro				
704	Voted 2008 Debt SIT Supported	280,000	0	280,000
	project total:	280,000	0	280,000
590105 - 100099 Pedestrian Safety Improvements - New Free				
704	Voted 2008 Debt SIT Supported	6,593	0	6,593
765	Federal Match Projects	638,194	0	638,194
704	Voted Carryover	153,407	0	153,407
	project total:	798,194	0	798,194
590105 - 100103 Pedestrian Safety Improvements - Weinland				
704	Voted 2008 Debt SIT Supported	175,000	0	175,000
	project total:	175,000	0	175,000
590105 - 100104 Pedestrian Safety Improvements - Sullivant I				
704	Voted 2008 Debt SIT Supported	450,000	0	450,000
	project total:	450,000	0	450,000
590955 - 100006 Operation Safewalks - Marion Road				
704	Voted 2013 Debt SIT Supported	900,000	0	900,000
	project total:	900,000	0	900,000
	category total:	8,097,422	0	8,097,422
Permanent Pavement Markings				
540013 - 100000 Permanent Pavement Markings				
704	Voted Carryover	97,304	0	97,304
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	project total:	597,304	0	597,304
	category total:	597,304	0	597,304
Resurfacing Projects				
530282 - 100000 59-03 Resurfacing				

2014 Capital Improvement Budget

3/14/2014

766	Street & Highway Imp Carryover	73,755	0	73,755
	project total:	73,755	0	73,755
	530282 - 100001 Resurfacing - Pavement and Asset Manager			
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	project total:	350,000	0	350,000
	530282 - 100051 Resurfacing - Resurfacing Projects			
704	Voted 2008 Debt SIT Supported	8,747,879	0	8,747,879
704	Voted Carryover	23,971	0	23,971
	project total:	8,771,850	0	8,771,850
	530282 - 100052 Resurfacing - Urban Paving - East Broad/Wh			
704	Voted Carryover	665,760	0	665,760
	project total:	665,760	0	665,760
	530282 - 100061 Resurfacing - Zone 2			
766	Street & Highway Imp Carryover	39	0	39
	project total:	39	0	39
	530282 - 100062 Resurfacing - Zone 3			
704	Voted Carryover	119,683	0	119,683
	project total:	119,683	0	119,683
	530282 - 100063 Resurfacing - Zone 4			
704	Voted Carryover	88,637	0	88,637
	project total:	88,637	0	88,637
	530282 - 100066 Resurfacing - Urban Paving - US33 - Marble C			
704	Voted Carryover	3,481	0	3,481
	project total:	3,481	0	3,481
	530282 - 100069 Resurfacing - Urban Paving - SR33 Dublin Rd			
704	Voted Carryover	397,229	0	397,229
	project total:	397,229	0	397,229
	530282 - 100070 Resurfacing - Urban Paving - SR317 - London			
704	Voted Carryover	223	0	223
	project total:	223	0	223
	530282 - 100071 Resurfacing - Urban Paving - SR317 - Hamilton			
704	Voted Carryover	847,000	0	847,000
	project total:	847,000	0	847,000
	530282 - 100072 Resurfacing - Preventive Surface Treatments			
704	Voted Carryover	110,572	0	110,572
	project total:	110,572	0	110,572
	530282 - 100073 Resurfacing - Preventive Surface Treatments			
704	Voted Carryover	23,601	0	23,601
	project total:	23,601	0	23,601
	530282 - 100074 Resurfacing - Hayden Run			
704	Voted Carryover	2	0	2
	project total:	2	0	2
	530282 - 100075 Resurfacing - Far Northwest			
704	Voted 2008 Debt SIT Supported	1,089,560	0	1,089,560
704	Voted Carryover	1	0	1
	project total:	1,089,561	0	1,089,561
	530282 - 100076 Resurfacing - Far North			
704	Voted 2008 Debt SIT Supported	633,955	0	633,955
704	Voted Carryover	1	0	1
	project total:	633,956	0	633,956
	530282 - 100077 Resurfacing - Rocky Fork - Blacklick			
704	Voted 2008 Debt SIT Supported	892,389	0	892,389
704	Voted Carryover	882	0	882
	project total:	893,271	0	893,271
	530282 - 100078 Resurfacing - Northwest			

2014 Capital Improvement Budget

3/14/2014

704	Voted Carryover	94	0	94
704	Voted 2008 Debt SIT Supported	1,138,942	0	1,138,942
	project total:	1,139,036	0	1,139,036
	530282 - 100079 Resurfacing - Northland			
704	Voted 2008 Debt SIT Supported	1,430,287	0	1,430,287
704	Voted Carryover	2,367	0	2,367
	project total:	1,432,654	0	1,432,654
	530282 - 100080 Resurfacing - Far West			
704	Voted 2008 Debt SIT Supported	44,126	0	44,126
704	Voted Carryover	1	0	1
	project total:	44,127	0	44,127
	530282 - 100081 Resurfacing - West Scioto			
704	Voted Carryover	743	0	743
704	Voted 2008 Debt SIT Supported	393,509	0	393,509
	project total:	394,252	0	394,252
	530282 - 100082 Resurfacing - West Olentangy			
704	Voted 2008 Debt SIT Supported	509,245	0	509,245
704	Voted Carryover	1	0	1
	project total:	509,246	0	509,246
	530282 - 100083 Resurfacing - Clintonville			
704	Voted 2008 Debt SIT Supported	834,630	0	834,630
	project total:	834,630	0	834,630
	530282 - 100084 Resurfacing - North Linden			
704	Voted 2008 Debt SIT Supported	3,569,028	0	3,569,028
704	Voted Carryover	1	0	1
	project total:	3,569,029	0	3,569,029
	530282 - 100085 Resurfacing - Northeast			
704	Voted Carryover	2	0	2
	project total:	2	0	2
	530282 - 100086 Resurfacing - Near North - University			
704	Voted 2008 Debt SIT Supported	278,943	0	278,943
	project total:	278,943	0	278,943
	530282 - 100087 Resurfacing - South Linden			
704	Voted 2008 Debt SIT Supported	683,047	0	683,047
	project total:	683,047	0	683,047
	530282 - 100088 Resurfacing - Hilltop			
704	Voted 2008 Debt SIT Supported	2,825,546	0	2,825,546
	project total:	2,825,546	0	2,825,546
	530282 - 100089 Resurfacing - Franklinton			
704	Voted Carryover	37	0	37
	project total:	37	0	37
	530282 - 100090 Resurfacing - Greenlawn - Frank Road			
704	Voted Carryover	1	0	1
	project total:	1	0	1
	530282 - 100091 Resurfacing - Downtown			
704	Voted Carryover	1	0	1
	project total:	1	0	1
	530282 - 100092 Resurfacing - Near East			
704	Voted Carryover	289	0	289
	project total:	289	0	289
	530282 - 100093 Resurfacing - Eastmoor - Walnut Ridge			
704	Voted 2008 Debt SIT Supported	1,733,692	0	1,733,692
	project total:	1,733,692	0	1,733,692
	530282 - 100094 Resurfacing - Far East			
704	Voted 2008 Debt SIT Supported	173,485	0	173,485

2014 Capital Improvement Budget

3/14/2014

704	Voted Carryover	1	0	1
project total:		173,486	0	173,486
530282 - 100095 Resurfacing - Near South				
704	Voted 2008 Debt SIT Supported	1,549,346	0	1,549,346
704	Voted Carryover	253	0	253
project total:		1,549,599	0	1,549,599
530282 - 100096 Resurfacing - Far South				
704	Voted 2008 Debt SIT Supported	627,492	0	627,492
project total:		627,492	0	627,492
530282 - 100097 Resurfacing - Eastland - Brice				
704	Voted 2008 Debt SIT Supported	473,156	0	473,156
704	Voted Carryover	48	0	48
project total:		473,204	0	473,204
530282 - 100098 Resurfacing - Westland				
704	Voted 2008 Debt SIT Supported	297,885	0	297,885
704	Voted Carryover	233	0	233
project total:		298,118	0	298,118
530282 - 100099 Resurfacing - Rickenbacker				
704	Voted Carryover	1	0	1
project total:		1	0	1
530282 - 100101 Resurfacing - Citywide				
704	Voted Carryover	303	0	303
704	Voted 2008 Debt SIT Supported	1,117,888	0	1,117,888
project total:		1,118,191	0	1,118,191
530282 - 100103 Resurfacing - Urban Paving - FRA 40.17.57/2				
704	Voted Carryover	325,000	0	325,000
project total:		325,000	0	325,000
530282 - 100104 Resurfacing - Urban Paving - FRA 23-0.00 (P)				
704	Voted Carryover	444,164	0	444,164
project total:		444,164	0	444,164
530282 - 100107 Resurfacing - Urban Paving - FRA US 23-10-				
704	Voted 2008 Debt SIT Supported	2,105,970	0	2,105,970
project total:		2,105,970	0	2,105,970
category total:		34,628,377	0	34,628,377
Roadway Improvements				
530052 - 100000 Morse Road Area Investment				
704	Voted Carryover	6,280	0	6,280
project total:		6,280	0	6,280
530060 - 100000 59-09 Neil Ave Area Imps				
704	Voted 2013 Debt SIT Supported	455,000	0	455,000
704	Voted Carryover	146,069	0	146,069
project total:		601,069	0	601,069
530161 - 100000 Roadway Improvements				
766	Street & Highway Imp Carryover	16,328	0	16,328
704	Voted Carryover	956,410	0	956,410
project total:		972,738	0	972,738
530161 - 100013 Roadway Improvements - SCMRF reimburse				
704	Voted Carryover	2,300,313	0	2,300,313
704	Voted 2008 Debt SIT Supported	50,500	0	50,500
project total:		2,350,813	0	2,350,813
530161 - 100018 Roadway Improvements - Richards Road				
704	Voted Carryover	24,703	0	24,703
project total:		24,703	0	24,703
530161 - 100033 Roadway Improvements - I-670/71 Interchan				
766	Street & Highway Imp Carryover	418	0	418

2014 Capital Improvement Budget

3/14/2014

	project total:	418	0	418
	530161 - 100035 Roadway Improvements - Front Street and M			
766	Street & Highway Imp Carryover	124,315	0	124,315
	project total:	124,315	0	124,315
	530161 - 100071 Roadway Improvements - Miscellaneous Cor			
704	Voted Carryover	265,293	0	265,293
	project total:	265,293	0	265,293
	530161 - 100073 Roadway Improvements - Tech Center South			
704	Voted Carryover	133,842	0	133,842
	project total:	133,842	0	133,842
	530161 - 100080 Roadway Improvements - Twin Rivers Drive			
704	Voted Carryover	15,627	0	15,627
	project total:	15,627	0	15,627
	530161 - 100081 Roadway Improvements - Lazelle Road			
765	Federal Match Projects	620,000	0	620,000
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
	project total:	920,000	0	920,000
	530161 - 100091 Roadway Improvements - Fodor Road Round			
766	Street & Highway Imp Carryover	138,489	0	138,489
	project total:	138,489	0	138,489
	530161 - 100092 Roadway Improvements - Guardrail			
704	Voted Carryover	359,522	0	359,522
	project total:	359,522	0	359,522
	530161 - 100093 Roadway Improvements - Gender Road			
766	Street & Highway Imp Carryover	36,950	0	36,950
	project total:	36,950	0	36,950
	530161 - 100095 Roadway Improvements - Stygler Road			
704	Voted Carryover	172,961	0	172,961
	project total:	172,961	0	172,961
	530161 - 100097 Roadway Improvements - I-70/71 East Interch			
704	Voted Carryover	528,359	0	528,359
	project total:	528,359	0	528,359
	530161 - 100138 Roadway Improvements - Grandview Yard - I			
766	Street & Highway Imp Carryover	1	0	1
	project total:	1	0	1
	530161 - 100139 Roadway Improvements - I-70/71 East Interch			
704	Voted 2008 Debt SIT Supported	4,670,000	0	4,670,000
	project total:	4,670,000	0	4,670,000
	530161 - 100141 Roadway Improvements - Rich St - Town St (
704	Voted 2013 Debt SIT Supported	900,000	0	900,000
	project total:	900,000	0	900,000
	530161 - 100142 Roadway Improvements - Nationwide Blvd Ir			
704	Voted 2008 Debt SIT Supported	2,345,000	0	2,345,000
	project total:	2,345,000	0	2,345,000
	530161 - 100144 Roadway Improvements - Smoky Row Road			
704	Voted 2013 Debt SIT Supported	800,000	0	800,000
	project total:	800,000	0	800,000
	530161 - 100145 Roadway Improvements - Lazelle Road Phas			
704	Voted 2013 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	530161 - 100146 Roadway Improvements - Scioto Greenways			
704	Voted Carryover	55,000	0	55,000
704	Voted 2013 Debt SIT Supported	55,000	0	55,000
	project total:	110,000	0	110,000
	530161 - 100148 Roadway Improvements - Lazelle Road Phas			

2014 Capital Improvement Budget

3/14/2014

704	Voted 2013 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	530161 - 100149 Roadway Improvements - Multimodal Thorol			
704	Voted 2013 Debt SIT Supported	350,000	0	350,000
	project total:	350,000	0	350,000
	530161 - 100151 Roadway Improvements - Scioto Peninsula			
704	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
704	Voted Carryover	34,551	0	34,551
	project total:	2,034,551	0	2,034,551
	530161 - 100152 Roadway Improvements - KIPP School - Agle			
704	Voted 2013 Debt SIT Supported	2,050,000	0	2,050,000
	project total:	2,050,000	0	2,050,000
	530161 - 100158 Roadway Improvements - 70/71 Livingston A			
704	Voted 2013 Debt SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	530161 - 100159 Roadway Improvements - Library Infrastruct			
704	Voted 2013 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	530161 - 100160 Roadway Improvements - 11th Ave and 17th			
704	Voted 2013 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	530801 - 100001 Downtown Streetscape - Short North			
704	Voted Carryover	650,000	0	650,000
	project total:	650,000	0	650,000
	766999 - 100000 59-03 Unallocated Balance Fd. 766			
766	Street & Highway Imp Carryover	714,951	0	714,951
	project total:	714,951	0	714,951
	771001 - 100000 Dominion Homes-NW Corridor			
704	Voted Carryover	24,218	0	24,218
	project total:	24,218	0	24,218
	category total:	23,550,100	0	23,550,100
	SSI-OTMP			
	590127 - 100000 SSI-OTMP - Group 1A			
704	Voted Carryover	2,192	0	2,192
	project total:	2,192	0	2,192
	category total:	2,192	0	2,192
	School Flashers			
	540005 - 100001 School Flashers - 20 MPH - Commodities			
704	Voted Carryover	165,426	0	165,426
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	project total:	215,426	0	215,426
	category total:	215,426	0	215,426
	SciTech Corridor Improvements			
	590910 - 100002 SciTech-OSU research park envir.			
704	Voted 2008 Debt SIT Supported	4,165,000	0	4,165,000
704	Voted Carryover	1,700,001	0	1,700,001
	project total:	5,865,001	0	5,865,001
	category total:	5,865,001	0	5,865,001
	Sign Upgrading/Street Name Signs			
	540008 - 100000 Sign Upgrading/Streetname Signs			
704	Voted Carryover	1	0	1
	project total:	1	0	1
	540008 - 100001 Sign Upgrading/Streetname Signs - Commoc			
704	Voted Carryover	1	0	1
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	project total:	350,001	0	350,001

2014 Capital Improvement Budget

3/14/2014

category total:		350,002	0	350,002
Street & Highways Imp Fd				
590911 - 100000 Cooper Lakes II, LLC				
766	Street & Highway Imp Carryover	47,563	0	47,563
project total:		47,563	0	47,563
category total:		47,563	0	47,563
Street Maintenance Equipment				
530020 - 100000 Street Equipment				
704	Voted Carryover	2,599,234	0	2,599,234
704	Voted 2008 Debt SIT Supported	773,364	0	773,364
704	Voted 2013 Debt SIT Supported	2,000,000	0	2,000,000
project total:		5,372,598	0	5,372,598
530020 - 100022 Street Equipment - 800MHz Radio Upgrades/				
704	Voted 2008 Debt SIT Supported	200,000	0	200,000
project total:		200,000	0	200,000
category total:		5,572,598	0	5,572,598
Street Rehabilitation				
537650 - 100000 59-03 General Roadway Street Improvement				
748	General Perm Imp Carryover	182,008	0	182,008
project total:		182,008	0	182,008
category total:		182,008	0	182,008
Traffic Signal Installation				
540007 - 100003 Traffic Signal Installation - Commodities				
704	Voted 2008 Debt SIT Supported	950,000	0	950,000
704	Voted Carryover	30,000	0	30,000
project total:		980,000	0	980,000
540007 - 100004 Traffic Signal Installation - Columbus Traffic				
704	Voted Carryover	492,712	0	492,712
project total:		492,712	0	492,712
540007 - 100005 Traffic Signal Installation - Columbus Traffic				
765	ODOT (Ohio Dept of Transportation)	250,000	0	250,000
704	Voted 2013 Debt SIT Supported	1,250,000	0	1,250,000
project total:		1,500,000	0	1,500,000
540007 - 100029 Traffic Signal Installation - Neil Avenue Sign:				
704	Voted Carryover	85,000	0	85,000
project total:		85,000	0	85,000
category total:		3,057,712	0	3,057,712
Under Development Dept.				
440005 - 100020 UIRF - Smith Road Sidewalks & Resurfacing				
704	Voted Carryover	37,565	0	37,565
project total:		37,565	0	37,565
440104 - 100002 Miscellaneous Economic Development - Coli				
704	Voted Carryover	2,034,992	0	2,034,992
746	Voted Carryover	448,264	0	448,264
project total:		2,483,256	0	2,483,256
440104 - 100006 2012 Neighborhood Infrastructure Projects				
704	Voted Carryover	931,491	0	931,491
project total:		931,491	0	931,491
440104 - 100007 Roadway Improvements - Creative Campus				
704	Voted Carryover	1,361,395	0	1,361,395
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
project total:		1,661,395	0	1,661,395
440104 - 100008 Roadway Improvements - 18th Street				
704	Voted Carryover	908,338	0	908,338
704	Voted 2013 Debt SIT Supported	2,730,000	0	2,730,000
project total:		3,638,338	0	3,638,338
440104 - 100011 Miscellaneous Economic Development - Wei				

2014 Capital Improvement Budget

3/14/2014

704	Voted 2013 Debt SIT Supported	1,670,000	0	1,670,000
704	Voted Carryover	2,800,000	0	2,800,000
	project total:	4,470,000	0	4,470,000
440104 - 100012 Miscellaneous Economic Development - Wei				
704	Voted Carryover	1	0	1
	project total:	1	0	1
440104 - 100014 Miscellaneous Economic Development - Por				
704	Voted 2013 Debt SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
440121 - 100000 Transportation -- Mt. Vernon and Champion				
704	Voted Carryover	264,990	0	264,990
	project total:	264,990	0	264,990
530058 - 100001 NCR - Milo Grogan				
746	Voted Carryover	75,739	0	75,739
704	Voted Carryover	285,227	0	285,227
	project total:	360,966	0	360,966
530058 - 100005 NCR-TBD				
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
704	Voted Carryover	2,221,100	0	2,221,100
	project total:	4,721,100	0	4,721,100
530058 - 100009 NCR-Lincoln Theatre Phase 2				
704	Voted Carryover	143,197	0	143,197
	project total:	143,197	0	143,197
530801 - 100006 Downtown Streetscape - Commercial Corridor				
704	Voted Carryover	800,000	0	800,000
	project total:	800,000	0	800,000
530801 - 100011 Downtown Streetscape - Atlas Building				
746	Voted Carryover	25,000	0	25,000
704	Voted Carryover	225,000	0	225,000
	project total:	250,000	0	250,000
590131 - 100003 Miscellaneous Developments - American Ad				
704	Voted Carryover	1,175,165	0	1,175,165
	project total:	1,175,165	0	1,175,165
590415 - 100012 Public Private Partnership (3P) Projects				
704	Voted 2013 Debt SIT Supported	4,000,000	0	4,000,000
	project total:	4,000,000	0	4,000,000
	category total:	25,037,464	0	25,037,464
Urban Infrastructure Improvements				
440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (
704	Voted 2013 Debt SIT Supported	2,701,892	0	2,701,892
704	Voted Carryover	1,219,013	0	1,219,013
704	Voted 2008 Debt SIT Supported	4,016,766	0	4,016,766
	project total:	7,937,671	0	7,937,671
440005 - 100001 UIRF - 18th, 20th St. Clair Streets Corridor				
704	Voted Carryover	21,150	0	21,150
	project total:	21,150	0	21,150
440005 - 100008 UIRF - High St/Clintonville Improv				
704	Voted Carryover	409,977	0	409,977
	project total:	409,977	0	409,977
440005 - 100009 UIRF - Holtzman/Main				
704	Voted Carryover	342,026	0	342,026
	project total:	342,026	0	342,026
440005 - 100014 Taylor Ave. Streetscape Improvements				
704	Voted Carryover	785,011	0	785,011
	project total:	785,011	0	785,011
440005 - 100015 UIRF - West Broad St				

2014 Capital Improvement Budget

3/14/2014

704	Voted Carryover	59,996	0	59,996
	project total:	59,996	0	59,996
	440005 - 100016 UIRF - Iuka Road Lighting			
704	Voted Carryover	114,562	0	114,562
	project total:	114,562	0	114,562
	440005 - 100017 UIRF - ENB & High Street Left Turn Lane			
704	Voted Carryover	77,527	0	77,527
	project total:	77,527	0	77,527
	category total:	9,747,920	0	9,747,920
	division total:	162,771,927	0	162,771,927
	2 - Refuse Collection			
	Collection Equipment			
	520001 - 100001 Mechanized Collection Equipment - 96-Gallo			
703	Voted 2013 Debt SIT Supported	190,000	0	190,000
	project total:	190,000	0	190,000
	520001 - 100002 Mechanized Collection Equipment - 300 Gall			
703	Voted 2013 Debt SIT Supported	690,000	0	690,000
	project total:	690,000	0	690,000
	520001 - 100003 Mechanized Collection Equipment - Automat			
703	Voted 2013 Debt SIT Supported	2,795,163	0	2,795,163
703	Unvoted Carryover	985,637	0	985,637
703	Voted Carryover	1,176,167	0	1,176,167
	project total:	4,956,967	0	4,956,967
	520001 - 100004 Mechanized Collection Equipment - Front-Bc			
703	Unvoted Carryover	907,959	0	907,959
703	Voted 2013 Debt SIT Supported	900,000	0	900,000
	project total:	1,807,959	0	1,807,959
	520001 - 100006 Mechanized Collection Equipment - Semi-Au			
703	Unvoted Carryover	447,401	0	447,401
703	Voted 2013 Debt SIT Supported	271,112	0	271,112
	project total:	718,513	0	718,513
	520001 - 100007 Mechanized Collection Equipment - Flatbed			
703	Unvoted Carryover	201,300	0	201,300
	project total:	201,300	0	201,300
	520001 - 100008 Mechanized Collection Equipment - Compac			
703	Voted Carryover	39	0	39
	project total:	39	0	39
	520001 - 100009 Mechanized Collection Equipment - Knuckle			
703	Voted 2013 Debt SIT Supported	136,725	0	136,725
	project total:	136,725	0	136,725
	520001 - 100010 Mechanized Collection Equipment - Dumpstc			
703	Voted 2013 Debt SIT Supported	20,000	0	20,000
703	Unvoted Carryover	20,000	0	20,000
	project total:	40,000	0	40,000
	520001 - 100011 Mechanized Collection Equipment - Recyclin			
703	Voted 2013 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
	520001 - 100012 Mechanized Collection Equip - Recycling Co			
703	Voted Carryover	100,500	0	100,500
	project total:	100,500	0	100,500
	520757 - 100000 59-02 Refuse Collection Container			
748	General Perm Imp Carryover	63,352	0	63,352
	project total:	63,352	0	63,352
	520765 - 100000 59-02 Refuse Collection Scrap Metal			
748	General Perm Imp Carryover	11,419	0	11,419

2014 Capital Improvement Budget

3/14/2014

project total:		11,419	0	11,419
category total:		9,166,774	0	9,166,774
Refuse Facilities				
520004 - 100000 Alum Creek Remediations				
748	General Perm Imp Carryover	1	0	1
703	Voted Carryover	1	0	1
project total:		2	0	2
520005 - 100005 Alum Creek Remediation - Facility Improvem				
703	Voted 2013 Debt SIT Supported	538,500	0	538,500
703	Unvoted Carryover	1,308,546	0	1,308,546
project total:		1,847,046	0	1,847,046
520006 - 100001 Georgesville Road - Facility Improvements				
703	Voted 2013 Debt SIT Supported	538,500	0	538,500
703	Unvoted Carryover	500,000	0	500,000
project total:		1,038,500	0	1,038,500
748592 - 100000 Refuse General				
748	General Perm Imp Carryover	325,000	0	325,000
project total:		325,000	0	325,000
category total:		3,210,548	0	3,210,548
division total:		12,377,322	0	12,377,322
department total:		175,149,249	0	175,149,249

60 - PUBLIC UTILITIES				
fund no.	funding source	budget amount	amendments	revised budget
15 - Storm Sewer				
Neighborhood Stormwater Projects				
611027 - 100000 Scioto Peninsula - Roadway Improvements				
677	Voted Storm Carryover	24,000	0	24,000
project total:		24,000	0	24,000
category total:		24,000	0	24,000
Storm Sewer System Improvements				
610699 - 100000 60-15 Merwin Hill Area Storm Sewer				
685	Voted Storm Carryover	2,323	0	2,323
project total:		2,323	0	2,323
610732 - 100000 60-15 High St North of I-270				
685	Voted Storm Carryover	3,020	0	3,020
project total:		3,020	0	3,020
610734 - 100000 60-15 Midland/Eakin Stormwater Imps				
685	Voted Storm Carryover	138,897	0	138,897
project total:		138,897	0	138,897
610738 - 100000 60-15 Olentangy Blvd/Amazon PI				
685	Voted Storm Carryover	35,701	0	35,701
project total:		35,701	0	35,701
610751 - 100000 60-15 Olentangy River Rd & East 5th Ave				
685	Voted Storm Carryover	10,000	0	10,000
project total:		10,000	0	10,000
610761 - 100000 60-15 Safford/Union Area Storm Sewer				
685	Voted Storm Carryover	169,515	0	169,515
project total:		169,515	0	169,515
610763 - 100000 60-15 Minnesota Ave Street Reconstruct				
676	Voted Storm Carryover	71,495	0	71,495
project total:		71,495	0	71,495
610764 - 100000 60-15 Riverview Drive Street Reconstruct				
677	Voted Storm Carryover	184,300	0	184,300
project total:		184,300	0	184,300
610767 - 100000 60-15 Snouffer Road Storm Sewer				
676	Voted Storm Carryover	305,213	0	305,213
project total:		305,213	0	305,213
610768 - 100000 60-15 Shattuck/Clearview Storm Sewer				
685	Voted Storm Carryover	904	0	904
project total:		904	0	904
610769 - 100000 60-15 Moler Road Stormwater System Imps				
685	Voted Storm Carryover	14,452	0	14,452
project total:		14,452	0	14,452
610771 - 100000 60-15 Marion Road Storm Sewer				
676	Voted Storm Carryover	45,000	0	45,000
project total:		45,000	0	45,000
610772 - 100000 60-15 Lockbourne Road Storm Sewer				
676	Voted Storm Carryover	395,104	0	395,104
project total:		395,104	0	395,104
610775 - 100000 60-15 Evergreen-Dewberry Storm Sewer				
676	Voted Storm Carryover	17,460	0	17,460
685	Voted Storm Carryover	16,086	0	16,086
project total:		33,546	0	33,546
610778 - 100000 Oakwood Avenue Stormwater System Impro				
677	Voted Storm Carryover	20,000	0	20,000
project total:		20,000	0	20,000
610786 - 100000 Clintonville Neighborhood Stormwater Syste				

2014 Capital Improvement Budget

3/14/2014

685	Voted 2013 Debt - Storm	2,500,000	0	2,500,000
676	Voted Storm Carryover	100,000	0	100,000
	project total:	2,600,000	0	2,600,000
	610787 - 100000 60-15 Westside Storm Sewer Imps Phase I			
685	Voted Storm Carryover	6,982	0	6,982
	project total:	6,982	0	6,982
	610792 - 100000 Existing Detention Basins Evaluation			
676	Voted Storm Carryover	102,991	0	102,991
	project total:	102,991	0	102,991
	610792 - 100001 Briggs Road Detention Basin Modifications			
685	Voted 2013 Debt - Storm	350,000	0	350,000
	project total:	350,000	0	350,000
	610795 - 100000 Rich/Holtzman Alley Drainage Improvements			
677	Voted Storm Carryover	1,324	0	1,324
	project total:	1,324	0	1,324
	610796 - 100000 River South Roadway Improvements			
676	Voted Storm Carryover	11,257	0	11,257
	project total:	11,257	0	11,257
	610855 - 100000 60-15 Storm Sewer Contingencies			
677	Voted Storm Carryover	385,000	0	385,000
685	Voted Storm Carryover	115,154	0	115,154
	project total:	500,154	0	500,154
	610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage			
677	Voted Storm Carryover	87,936	0	87,936
	project total:	87,936	0	87,936
	610940 - 100000 60-15 Wilson Rd Drainage Imps			
685	Voted Storm Carryover	40	0	40
	project total:	40	0	40
	610953 - 100000 60-15 Briggs Rd. Ditch Enclosure			
685	Voted Storm Carryover	343,375	0	343,375
	project total:	343,375	0	343,375
	610965 - 100000 60-15 Greenhill Acres Subdivision Storm			
685	Voted Storm Carryover	120,460	0	120,460
	project total:	120,460	0	120,460
	610977 - 100000 60-15 Ashburton/Mayfair SSI			
685	Voted 2013 Debt - Storm	2,300,000	0	2,300,000
685	Voted Storm Carryover	963,149	0	963,149
	project total:	3,263,149	0	3,263,149
	611010 - 100000 Holt Avenue / Somersworth Drive Stormwate			
677	Voted Storm Carryover	100,000	0	100,000
685	Voted 2013 Debt - Storm	1,000,000	0	1,000,000
	project total:	1,100,000	0	1,100,000
	611011 - 100000 Cooper Park Stormwater System Improve			
685	Voted Storm Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
	611015 - 100001 Scioto Greenways Improvements			
685	Voted Storm Carryover	81,851	0	81,851
	project total:	81,851	0	81,851
	676999 - 100000 Unallocated Balance Fd. 676			
676	Voted Storm Carryover	18,084	0	18,084
	project total:	18,084	0	18,084
	677999 - 100000 Unallocated Balance Fd. 677			
677	Voted Storm Carryover	44,723	0	44,723
	project total:	44,723	0	44,723
	category total:	10,111,796	0	10,111,796

Stormwater System Improvements**610050 - 100000 Fountain Square Stormwater System Improv**

677	Voted Storm Carryover	19,420	0	19,420
project total:		19,420	0	19,420

610053 - 100000 Whitman Road Stormwater System Improver

685	Voted 2013 Debt - Storm	250,000	0	250,000
project total:		250,000	0	250,000

610601 - 100000 Refugee Road Storm Sewer Extension

677	Voted Storm Carryover	16,773	0	16,773
project total:		16,773	0	16,773

610694 - 100000 Cleveland/Lakeview Sewer Improvements

685	Voted Storm Carryover	50,305	0	50,305
project total:		50,305	0	50,305

610711 - 100000 60-15 Pump Station St-28 Williams Rd

685	Voted Storm Carryover	16,095	0	16,095
project total:		16,095	0	16,095

610739 - 100000 60-15 Petzinger Rd Stormwater Imps

685	Voted Storm Carryover	1	0	1
project total:		1	0	1

610742 - 100000 60-15 Charleston Ave Stormwater System

685	Voted Storm Carryover	8,693	0	8,693
project total:		8,693	0	8,693

610746 - 100000 60-15 Southard/Fornoff Area Stormwater

685	Voted Storm Carryover	230,939	0	230,939
project total:		230,939	0	230,939

610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI

685	Voted Storm Carryover	41,919	0	41,919
project total:		41,919	0	41,919

610756 - 100000 East 25th/Joyce Avenue Stormwater System

677	Voted Storm Carryover	179,961	0	179,961
project total:		179,961	0	179,961

610757 - 100000 Westside Neighborhood Stormwater System

676	Voted Storm Carryover	41,400	0	41,400
project total:		41,400	0	41,400

610773 - 100000 Bulen Avenue Stormwater System Improver

677	Voted Storm Carryover	6,321	0	6,321
project total:		6,321	0	6,321

610774 - 100000 Fairwood Avenue Stormwater System Impro

685	Voted Storm Carryover	68,125	0	68,125
project total:		68,125	0	68,125

610780 - 100000 Marion Road Area Neighborhood Projects Nt

685	Voted 2013 Debt - Storm	25,000	0	25,000
677	Voted Storm Carryover	25,000	0	25,000
project total:		50,000	0	50,000

610785 - 100000 Linden Neighborhood Stormwater System In

677	Voted Storm Carryover	50,000	0	50,000
project total:		50,000	0	50,000

610792 - 100002 Detention Basin Modifications

685	Voted 2013 Debt - Storm	100,000	0	100,000
project total:		100,000	0	100,000

610855 - 100001 Storm Sewer Contingencies-Joint Projects w

685	Voted 2013 Debt - Storm	1,000,000	0	1,000,000
677	Voted Storm Carryover	27,655	0	27,655
project total:		1,027,655	0	1,027,655

610855 - 100002 Storm Sewer Contingencies-Reimbursement

685	Voted 2013 Debt - Storm	500,000	0	500,000
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2014 Capital Improvement Budget

3/14/2014

	project total:	500,000	0	500,000
	610990 - 100001 Woodward, Wildwood, and Woodnell Avenue			
685	Voted Storm Carryover	2,200,000	0	2,200,000
677	Voted Storm Carryover	1,091,288	0	1,091,288
	project total:	3,291,288	0	3,291,288
	610990 - 100002 17th Avenue Improvements			
685	Voted Storm Carryover	2,937,555	0	2,937,555
	project total:	2,937,555	0	2,937,555
	610990 - 100003 Joyce Avenue Improvements			
677	Voted Storm Carryover	25,111	0	25,111
685	Voted 2013 Debt - Storm	100,000	0	100,000
	project total:	125,111	0	125,111
	610990 - 100004 Leonard Avenue Storm Sewer Improvements			
677	Voted Storm Carryover	67,790	0	67,790
	project total:	67,790	0	67,790
	611009 - 100000 Terrace Avenue / Broad Street Stormwater S			
685	Voted 2013 Debt - Storm	2,500,000	0	2,500,000
	project total:	2,500,000	0	2,500,000
	611018 - 100000 60-15 Technology Services			
676	Voted Storm Carryover	4,838	0	4,838
	project total:	4,838	0	4,838
	611020 - 100000 Stormwater Master Plan			
685	Voted 2013 Debt - Storm	250,000	0	250,000
	project total:	250,000	0	250,000
	611021 - 100000 SMOC Facility Stormwater Improvements			
685	Voted 2013 Debt - Storm	500,000	0	500,000
	project total:	500,000	0	500,000
	611026 - 100000 Operation Safewalks - Joyce Ave Phase 2			
685	Voted Storm Carryover	2,944,825	0	2,944,825
	project total:	2,944,825	0	2,944,825
	691999 - 100000 Stormwater General Permanent Improvem			
691	Storm Perm Improv Carryover	80,289	0	80,289
	project total:	80,289	0	80,289
	category total:	15,359,303	0	15,359,303
	division total:	25,495,099	0	25,495,099
5 - Sanitary Sewers				
Sanitary Sewer Construction				
	650004 - 100000 Public Information Outreach			
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	project total:	250,000	0	250,000
	650004 - 100001 Legal Assistance for Integrated Plan / Sanita			
664	Voted Sanitary Carryover	1,236	0	1,236
	project total:	1,236	0	1,236
	650009 - 100000 Real Time Control - TBD			
664	Voted Sanitary Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	650261 - 101000 WWTF's Professional Construction Manager			
664	Voted Sanitary Carryover	537,687	0	537,687
	project total:	537,687	0	537,687
	650560 - 100000 Franklinton East Sewer Improvements			
664	Voted Sanitary Carryover	285,872	0	285,872
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	project total:	1,285,872	0	1,285,872
	650570 - 100000 Woodward Avenue Sanitary Sewers			
664	Voted Sanitary Carryover	300,000	0	300,000

2014 Capital Improvement Budget

3/14/2014

664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	project total:	500,000	0	500,000
	650600 - 100010 Franklin Main Relocation - Cannon Drive			
664	Voted 2008 Debt-Sanitary Sewer	1,350,000	0	1,350,000
	project total:	1,350,000	0	1,350,000
	650762 - 100000 GIS Professional Services			
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	project total:	200,000	0	200,000
	650773 - 100000 Grandview Yard - Third Ave. Improvements I			
671	Sanitary Perm Improv Carryover	32,710	0	32,710
	project total:	32,710	0	32,710
	650775 - 100000 Rickenbacker Area Pump Station (SA-15)			
664	Voted Sanitary Carryover	196,904	0	196,904
	project total:	196,904	0	196,904
	650800 - 100000 General CA/CI			
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
664	Voted Sanitary Carryover	1,600,000	0	1,600,000
	project total:	3,600,000	0	3,600,000
	650870 - 100001 Blenheim/Glencoe Integrated Solution			
664	Voted 2008 Debt-Sanitary Sewer	575,000	0	575,000
	project total:	575,000	0	575,000
	650870 - 100002 Weisheimer/Indian Springs Integrated Soluti			
664	Voted 2008 Debt-Sanitary Sewer	343,000	0	343,000
	project total:	343,000	0	343,000
	650870 - 100003 Morse/Dominion Integrated Solution			
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
	project total:	250,000	0	250,000
	650870 - 100004 Overbrook/Chatham Integrated Solution			
664	Voted 2008 Debt-Sanitary Sewer	575,000	0	575,000
	project total:	575,000	0	575,000
	650870 - 100005 Cooke/Glenmont Integrated Solution			
664	Voted 2008 Debt-Sanitary Sewer	370,000	0	370,000
	project total:	370,000	0	370,000
	650870 - 100006 Schreyer/Springs Integrated Solution			
664	Voted 2008 Debt-Sanitary Sewer	357,000	0	357,000
	project total:	357,000	0	357,000
	650870 - 100700 Blueprint Linden			
664	Voted 2008 Debt-Sanitary Sewer	8,000,000	0	8,000,000
	project total:	8,000,000	0	8,000,000
	650874 - 100001 Blueprint Linden CIPP Lining			
664	Voted 2008 Debt-Sanitary Sewer	4,600,000	0	4,600,000
	project total:	4,600,000	0	4,600,000
	650885 - 100000 Scioto Peninsula Improvements			
664	Voted Sanitary Carryover	34,750	0	34,750
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	project total:	1,034,750	0	1,034,750
	650886 - 100000 Scioto Main Sanitary Pump Stations			
664	Voted Sanitary Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	650890 - 100000 Meeklynn Drive Area Sanitary Sewer			
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
664	Voted Sanitary Carryover	300,000	0	300,000
	project total:	600,000	0	600,000
	category total:	25,959,159	0	25,959,159
	Sanitary System Rehabilitation			
	650113 - 100000 60-05 General Engineering Svcs Contract			

2014 Capital Improvement Budget

3/14/2014

664	Voted 2008 Debt-Sanitary Sewer	600,000	0	600,000
664	Voted Sanitary Carryover	400,000	0	400,000
	project total:	1,000,000	0	1,000,000
	650404 - 100000 60-05 Sanitary System Rehabilitation			
664	Voted Sanitary Carryover	28,486	0	28,486
665	Sanitary Sewer Carryover (Unvoted)	32,538	0	32,538
	project total:	61,024	0	61,024
	650490 - 100002 BWARI Biofilter			
664	Voted Sanitary Carryover	500,000	0	500,000
666	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,500,000	0	3,500,000
	650495 - 100001 Upper Scioto West Air Quality Improvement			
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	650499 - 100000 Upper Scioto West Shaft			
666	WPCLF/OWDA	900,000	0	900,000
	project total:	900,000	0	900,000
	650640 - 100000 Castle Road Pump Station Repair			
664	Voted Sanitary Carryover	127,404	0	127,404
	project total:	127,404	0	127,404
	650888 - 100000 Scioto Main Sanitary Trunk Sewer Rehabilita			
664	Voted 2008 Debt-Sanitary Sewer	8,500,000	0	8,500,000
	project total:	8,500,000	0	8,500,000
	668999 - 100000 Unallocated Balance Fd. 668			
668	Voted Sanitary Carryover	9,701	0	9,701
	project total:	9,701	0	9,701
	669999 - 100000 Unallocated Balance Fd. 669			
669	Voted Sanitary Carryover	5,108	0	5,108
	project total:	5,108	0	5,108
	671999 - 100000 60-05 Unallocated Balance Fd. 671			
671	Sanitary Perm Improv Carryover	116,977	0	116,977
	project total:	116,977	0	116,977
	category total:	15,220,214	0	15,220,214
	WW2-Combined Sewer System Project			
	650704 - 100001 60-05 OSIS Augment Relief Sewer, Henry St.			
664	Voted Sanitary Carryover	3,531,216	0	3,531,216
664	Voted 2008 Debt-Sanitary Sewer	7,000,000	0	7,000,000
	project total:	10,531,216	0	10,531,216
	650708 - 100000 First Avenue Inflow Redirection Project			
664	Voted Sanitary Carryover	10,571	0	10,571
	project total:	10,571	0	10,571
	650755 - 100000 Third Avenue CSO Increased Capture and Gi			
664	Voted 2008 Debt-Sanitary Sewer	100,000	0	100,000
	project total:	100,000	0	100,000
	650800 - 100013 Castle Road Pump Station CA/CI Project			
664	Voted Sanitary Carryover	35,993	0	35,993
	project total:	35,993	0	35,993
	category total:	10,677,780	0	10,677,780
	WW3-Treatment Plant Improvement Project			
	650359 - 100000 6005 SWWTP, Sludge Thickening Improvem			
664	Voted Sanitary Carryover	2,920,000	0	2,920,000
	project total:	2,920,000	0	2,920,000
	650367 - 100001 60-05 SWWTP Chemically Enhanced Primary			
664	Voted Sanitary Carryover	2,062,000	0	2,062,000
	project total:	2,062,000	0	2,062,000
	category total:	4,982,000	0	4,982,000

WW4-Priority Area Improvement Project**650405 - 100000 Clintonville Private Source I/I Remediation**

665	Sanitary Sewer Carryover (Unvoted)	78,526	0	78,526
project total:		78,526	0	78,526

650405 - 100008 Sewer System Remediation I/I-Early Ditch Re

664	Voted Sanitary Carryover	15,361	0	15,361
project total:		15,361	0	15,361

650405 - 100100 Barthman/Parsons Integrated Solution, Phas

664	Voted 2008 Debt-Sanitary Sewer	335,000	0	335,000
project total:		335,000	0	335,000

650714 - 100001 Indian Springs Area Sanitary Replacement

664	Voted 2008 Debt-Sanitary Sewer	400,000	0	400,000
664	Voted Sanitary Carryover	400,000	0	400,000
project total:		800,000	0	800,000
category total:		1,228,887	0	1,228,887

WW5-Identified in a consent order (SSO Consent Order)**650352 - 100004 60-05 SWWTP, New Headworks Decommissi**

664	Voted Sanitary Carryover	67,758	0	67,758
project total:		67,758	0	67,758

650491 - 100000 60-05 Big Walnut Augmentation/Rickenbacke

664	Voted Sanitary Carryover	11	0	11
project total:		11	0	11
category total:		67,769	0	67,769

WW6-Non Wet Weather project**650014 - 100000 60-05 Sanitary Sewer Construction**

664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
project total:		500,000	0	500,000

650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase

664	Voted 2008 Debt-Sanitary Sewer	5,000,000	0	5,000,000
project total:		5,000,000	0	5,000,000

650034 - 100000 60-05 Blacklick Creek Interceptor Project

664	Voted Sanitary Carryover	1	0	1
project total:		1	0	1

650034 - 100006 60-05 Blacklick Creek Interceptor

664	Voted Sanitary Carryover	500,000	0	500,000
664	Voted 2008 Debt-Sanitary Sewer	5,500,000	0	5,500,000
666	WPCLF/OWDA	85,000,000	0	85,000,000
project total:		91,000,000	0	91,000,000

650100 - 100000 60-05 Sanitary Sewer Contingency

664	Voted Sanitary Carryover	240,406	0	240,406
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
project total:		1,240,406	0	1,240,406

650243 - 100002 JPWWTP Biosolids Land Application Improv

664	Voted 2008 Debt-Sanitary Sewer	997,000	0	997,000
project total:		997,000	0	997,000

650249 - 100002 WWTP Multiple Hearth Incinerator Improvem

664	Voted Sanitary Carryover	280,000	0	280,000
664	Voted 2008 Debt-Sanitary Sewer	150,000	0	150,000
project total:		430,000	0	430,000

650250 - 100004 JPWWTP Biogas Utilization

664	Voted Sanitary Carryover	100,000	0	100,000
664	Voted 2008 Debt-Sanitary Sewer	1,008,000	0	1,008,000
project total:		1,108,000	0	1,108,000

650258 - 100001 6005 Facilities & Equip Upgrade for WSST

664	Voted 2008 Debt-Sanitary Sewer	1,008,000	0	1,008,000
project total:		1,008,000	0	1,008,000

650259 - 100001 JPWWTP, Corrosion Prevention and Protecti				
664	Voted Sanitary Carryover	3,748,000	0	3,748,000
	project total:	3,748,000	0	3,748,000
650259 - 100002 JPWWTP, Corrosion Prevention and Protecti				
664	Voted 2008 Debt-Sanitary Sewer	368,000	0	368,000
666	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,368,000	0	3,368,000
650259 - 100003 JPWWTP, Corrosion Prevention and Protecti				
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
650260 - 100000 DPU General Engineering Consultant (GEC)				
664	Voted 2008 Debt-Sanitary Sewer	250,000	0	250,000
664	Voted Sanitary Carryover	250,000	0	250,000
	project total:	500,000	0	500,000
650260 - 102000 JPWWTP Small Capital Projects				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	400,000	0	400,000
	project total:	600,000	0	600,000
650260 - 102002 JPWWTP Security Gates and Camera System				
664	Voted 2008 Debt-Sanitary Sewer	430,000	0	430,000
	project total:	430,000	0	430,000
650260 - 102004 JPWWTP ACA and ACB Heating Systems				
664	Voted Sanitary Carryover	332,253	0	332,253
	project total:	332,253	0	332,253
650260 - 103000 SWWTP Small Capital Projects				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	400,000	0	400,000
	project total:	600,000	0	600,000
650260 - 104000 Compost Facility Small Capital Projects				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	400,000	0	400,000
	project total:	600,000	0	600,000
650260 - 105000 SMOC Small Capital Projects				
664	Voted Sanitary Carryover	400,000	0	400,000
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	project total:	600,000	0	600,000
650260 - 106000 Fairwood Building Facilities Small Capital Pr				
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
664	Voted Sanitary Carryover	400,000	0	400,000
	project total:	600,000	0	600,000
650323 - 100000 Land Acquisition				
664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
664	Voted Sanitary Carryover	1,000,000	0	1,000,000
	project total:	2,000,000	0	2,000,000
650333 - 100000 WWTFs Ash Lagoons Improvements				
664	Voted Sanitary Carryover	1,375,995	0	1,375,995
	project total:	1,375,995	0	1,375,995
650343 - 100002 WWTF's Multiple Hearth Incinerator Improve.				
664	Voted Sanitary Carryover	1,423,000	0	1,423,000
664	Voted 2008 Debt-Sanitary Sewer	150,000	0	150,000
	project total:	1,573,000	0	1,573,000
650347 - 100001 Combined Sewer Overflow (CSO) Reduction				
664	Voted 2008 Debt-Sanitary Sewer	125,000	0	125,000
664	Voted Sanitary Carryover	175,000	0	175,000
	project total:	300,000	0	300,000
650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio				

2014 Capital Improvement Budget

3/14/2014

664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
664	Voted Sanitary Carryover	26,102	0	26,102
	project total:	3,026,102	0	3,026,102
	650350 - 100002 SWWTP Corrosion Prevention & Protective C			
664	Voted Sanitary Carryover	160,199	0	160,199
	project total:	160,199	0	160,199
	650351 - 100001 Wastewater Treatment Facilities Constructio			
664	Voted Sanitary Carryover	1,367,748	0	1,367,748
664	Voted 2008 Debt-Sanitary Sewer	1,700,000	0	1,700,000
	project total:	3,067,748	0	3,067,748
	650353 - 100002 SWWTP Biogas Utilization			
664	Voted Sanitary Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
	650356 - 100002 SWWTP Biosolids Land Application Facility			
664	Voted 2008 Debt-Sanitary Sewer	230,000	0	230,000
	project total:	230,000	0	230,000
	650360 - 100001 WWTF Upgrade - General Program			
664	Voted Sanitary Carryover	3,500,005	0	3,500,005
	project total:	3,500,005	0	3,500,005
	650368 - 100003 SWWTP Corrosion Prevention & Protective C			
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	650404 - 100038 Riversouth Phase I			
664	Voted Sanitary Carryover	344	0	344
	project total:	344	0	344
	650404 - 100040 2013 Annual Lining Contract			
664	Voted Sanitary Carryover	5,000,000	0	5,000,000
	project total:	5,000,000	0	5,000,000
	650404 - 100041 2014 Annual Lining Contract			
664	Voted 2008 Debt-Sanitary Sewer	5,000,000	0	5,000,000
	project total:	5,000,000	0	5,000,000
	650460 - 100000 Sewer System Capacity Model update 2006			
664	Voted Sanitary Carryover	3	0	3
	project total:	3	0	3
	650491 - 100002 Big Walnut/Rickenbacker Sanitary Interceptc			
664	Voted 2008 Debt-Sanitary Sewer	4,000,000	0	4,000,000
	project total:	4,000,000	0	4,000,000
	650510 - 100031 Fairwood Facilities Improvements			
664	Voted Sanitary Carryover	4,006,000	0	4,006,000
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
	project total:	5,506,000	0	5,506,000
	650600 - 100006 Franklin Main Interceptor Rehabilitation, Sec			
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
664	Voted Sanitary Carryover	50,000	0	50,000
	project total:	100,000	0	100,000
	650620 - 100000 60-05 Lockbourne Rd Sanitary Sewer			
664	Voted Sanitary Carryover	8,697	0	8,697
	project total:	8,697	0	8,697
	650625 - 100000 60-05 Beulah Road Trunk Sewer Rehab			
664	Voted Sanitary Carryover	1	0	1
	project total:	1	0	1
	650691 - 100001 60-05 OSIS Downtown Odor Control Constru			
668	Voted Sanitary Carryover	1	0	1
	project total:	1	0	1
	650699 - 100000 60-05 Merwin Hill Area Assessment			

2014 Capital Improvement Budget

3/14/2014

666	WPCLF/OWDA	1,200,000	0	1,200,000
664	Voted Sanitary Carryover	49,678	0	49,678
	project total:	1,249,678	0	1,249,678
	650700 - 100000 60-05 Portage Grove Area Assessment			
666	WPCLF/OWDA	1,141,000	0	1,141,000
664	Voted Sanitary Carryover	175,000	0	175,000
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
	project total:	1,366,000	0	1,366,000
	650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum			
666	WPCLF/OWDA	5,500,000	0	5,500,000
	project total:	5,500,000	0	5,500,000
	650725 - 100003 Large Diamteter Sewer Rehabilitation - Alum			
664	Voted 2008 Debt-Sanitary Sewer	1,500,000	0	1,500,000
666	WPCLF/OWDA	5,000,000	0	5,000,000
	project total:	6,500,000	0	6,500,000
	650725 - 100007 Big Walnut Trunk Sewer - South			
664	Voted Sanitary Carryover	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000
	650729 - 100000 60-15 Technology Services			
668	Voted Sanitary Carryover	1,753	0	1,753
	project total:	1,753	0	1,753
	650729 - 100001 60-15 Technology Services - AVL			
668	Voted Sanitary Carryover	15,520	0	15,520
	project total:	15,520	0	15,520
	650739 - 100000 60-05 Petzinger Road Sanitary Imps			
666	WPCLF/OWDA	1,000,000	0	1,000,000
664	Voted Sanitary Carryover	6,956	0	6,956
	project total:	1,006,956	0	1,006,956
	650741 - 100000 Scioto River Basin Stage Prediction Augmer.			
664	Voted Sanitary Carryover	527,784	0	527,784
	project total:	527,784	0	527,784
	650742 - 100004 Greenlawn Avenue Storm and Sanitary Sewe			
664	Voted Sanitary Carryover	2,208,224	0	2,208,224
	project total:	2,208,224	0	2,208,224
	650744 - 100000 Brimfield Area Sanitary System Repair Proje			
666	WPCLF/OWDA	880,000	0	880,000
	project total:	880,000	0	880,000
	650745 - 100005 2013 General Construction Contract			
664	Voted Sanitary Carryover	2,215,000	0	2,215,000
	project total:	2,215,000	0	2,215,000
	650746 - 100000 OSIS Floodwall Repair: Broad St. to Rich St.			
664	Voted Sanitary Carryover	67,500	0	67,500
	project total:	67,500	0	67,500
	650749 - 100000 Second Ave. Pump Station Replacement			
664	Voted Sanitary Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	650751 - 100000 Williams Rd./Castle Rd. Sanitary Pump Statio			
664	Voted 2008 Debt-Sanitary Sewer	3,500,000	0	3,500,000
	project total:	3,500,000	0	3,500,000
	650751 - 100001 Williams Rd. Sanitary Pump Station Force M.			
666	WPCLF/OWDA	650,000	0	650,000
	project total:	650,000	0	650,000
	650752 - 100000 Columbus Coated Fabrics			
668	Voted Sanitary Carryover	19,322	0	19,322
	project total:	19,322	0	19,322

2014 Capital Improvement Budget

650759 - 100000 Compost Facility Leachate Basin				
664	Voted 2008 Debt-Sanitary Sewer	350,000	0	350,000
664	Voted Sanitary Carryover	300,000	0	300,000
	project total:	650,000	0	650,000
650765 - 100000 Affordability Analysis				
664	Voted Sanitary Carryover	292,332	0	292,332
	project total:	292,332	0	292,332
650800 - 100014 2013 Annual Lining Contract CA/CI				
664	Voted Sanitary Carryover	339,192	0	339,192
	project total:	339,192	0	339,192
	category total:	182,049,016	0	182,049,016
	division total:	240,184,825	0	240,184,825
7 - Electricity				
Distribution Improvements				
559999 - 100000 Unallocated Balance Fd. 559				
559	Voted Electricity Carryover	4,126	0	4,126
	project total:	4,126	0	4,126
670790 - 100000 River South/Lifestyles Condominiums/Front				
553	Unvoted Carryover	982	0	982
559	Voted Electricity Carryover	313	0	313
565	Electric Perm Improv Carryover	524	0	524
	project total:	1,819	0	1,819
	category total:	5,945	0	5,945
Facilities				
670608 - 100003 Dublin Ave. Control Building - Demo & Duct				
553	Unvoted Carryover	92,598	0	92,598
	project total:	92,598	0	92,598
670608 - 100006 Dublin Ave. Control Building - Site Improven				
553	Voted 2013 Debt - Electricity	2,260,000	0	2,260,000
	project total:	2,260,000	0	2,260,000
670608 - 100012 Dublin Ave. Control Building - Site Improven				
553	Voted 2013 Debt - Electricity	300,000	0	300,000
	project total:	300,000	0	300,000
670792 - 100000 West Side Health Center				
553	Unvoted Carryover	598	0	598
	project total:	598	0	598
	category total:	2,653,196	0	2,653,196
Street Lighting				
565999 - 100000 60-07 Unallocated Balance Fd. 565				
565	Electric Perm Improv Carryover	11,253	0	11,253
	project total:	11,253	0	11,253
670003 - 100000 60-07 Street Lighting				
553	Unvoted Carryover	7,973	0	7,973
	project total:	7,973	0	7,973
670202 - 100000 Dierker Road Street Lighting				
553	Voted 2013 Debt - Electricity	13,905	0	13,905
	project total:	13,905	0	13,905
670203 - 100000 Kenny Road Street Lighting				
553	Voted 2013 Debt - Electricity	6,489	0	6,489
	project total:	6,489	0	6,489
670638 - 100000 60-07 Computer System Upgrades				
553	Voted Electricity Carryover	418	0	418
	project total:	418	0	418
670639 - 100000 60-07 Technology Services				
559	Voted Electricity Carryover	2,174	0	2,174
	project total:	2,174	0	2,174

670767 - 100000 Agler Road Street Lighting				
565	Electric Perm Improv Carryover	8,633	0	8,633
project total:		8,633	0	8,633
670774 - 100000 Conversion to 3 Wire				
553	Voted 2013 Debt - Electricity	298,972	0	298,972
565	Electric Perm Improv Carryover	110,950	0	110,950
559	Voted Electricity Carryover	79,402	0	79,402
553	Unvoted Carryover	48,324	0	48,324
project total:		537,648	0	537,648
670782 - 100000 Valleyview Street Lighting				
553	Voted 2013 Debt - Electricity	288,688	0	288,688
project total:		288,688	0	288,688
670786 - 100000 Laurel Canyon Street Lighting				
553	Voted 2013 Debt - Electricity	482,040	0	482,040
project total:		482,040	0	482,040
670787 - 100000 Willow Creek Street Lighting				
553	Unvoted Carryover	5,186	0	5,186
project total:		5,186	0	5,186
670800 - 100000 Power Utility Rate Study				
559	Voted Electricity Carryover	9,169	0	9,169
project total:		9,169	0	9,169
670841 - 100000 Scioto Peninsula - Roadway Improvements				
553	Unvoted Carryover	6,500	0	6,500
project total:		6,500	0	6,500
category total:		1,380,076	0	1,380,076
Urban Infrastructure Recovery				
440007 - 100000 60 UIRF Funded Street Lighting Projects (Uri				
553	Voted Electricity Carryover	978,860	0	978,860
553	Unvoted Carryover	815,980	0	815,980
553	Voted 2013 Debt - Electricity	505,000	0	505,000
project total:		2,299,840	0	2,299,840
670829 - 100000 Conversions From 7,200 Volt to 14.2KV				
553	Voted 2013 Debt - Electricity	534,906	0	534,906
project total:		534,906	0	534,906
category total:		2,834,746	0	2,834,746
division total:		6,873,963	0	6,873,963
9 - Water				
Distribution Improvements				
452501 - 100001 GIS Professional Services Agreement				
606	Voted 2008 Debt-Water	200,000	0	200,000
606	Voted Water Carryover	200,000	0	200,000
project total:		400,000	0	400,000
608999 - 100000 60-09 Unallocated Balance Fd. 608				
608	Water Perm Improv Carryover	35,073	0	35,073
project total:		35,073	0	35,073
690290 - 100000 Distribution Improvements				
606	Voted 2008 Debt-Water	200,000	0	200,000
project total:		200,000	0	200,000
690358 - 100000 Automatic Meter Reading				
606	Voted 2008 Debt-Water	300,000	0	300,000
project total:		300,000	0	300,000
690394 - 100000 Water Meter Renewal				
606	Voted 2008 Debt-Water	1,500,000	0	1,500,000
project total:		1,500,000	0	1,500,000
690395 - 100000 Valve Renewal Program				
606	Voted 2013 Debt - Water	2,000,000	0	2,000,000

2014 Capital Improvement Budget

3/14/2014

	project total:	2,000,000	0	2,000,000
	690473 - 100000 Misc. Booster Station and Water Tank Imp's			
606	Voted 2008 Debt-Water	600,000	0	600,000
	project total:	600,000	0	600,000
	690473 - 100001 Bethel Road Booster Station Improvements			
606	Voted 2008 Debt-Water	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690473 - 100006 Henderson Road Booster Station Upgrades			
606	Voted 2008 Debt-Water	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
	690473 - 100008 Fairwood Avenue Elevated Storage Tanks Di			
606	Voted 2013 Debt - Water	456,089	0	456,089
606	Voted 2008 Debt-Water	193,911	0	193,911
	project total:	650,000	0	650,000
	690477 - 100000 Water Storage Tank Painting			
606	Voted 2008 Debt-Water	1,500,000	0	1,500,000
606	Voted Water Carryover	40,800	0	40,800
	project total:	1,540,800	0	1,540,800
	690477 - 100006 Water Storage Tank Painting - Morse Rd. Soi			
606	Voted Water Carryover	915,200	0	915,200
	project total:	915,200	0	915,200
	690477 - 100007 Water Storage Tank Painting - Ulry Rd.			
606	Voted Water Carryover	44,000	0	44,000
	project total:	44,000	0	44,000
	690501 - 100000 Hague Ave. 24" Water Main			
606	Voted 2008 Debt-Water	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690501 - 100001 Old Roberts Rd. 24" Water Main			
606	Voted Water Carryover	62,994	0	62,994
	project total:	62,994	0	62,994
	690522 - 100000 SCADA System for Division of Water			
606	Voted 2008 Debt-Water	2,900,000	0	2,900,000
606	Voted Water Carryover	368,667	0	368,667
	project total:	3,268,667	0	3,268,667
	690527 - 100000 Fire Hydrant Repairs (non R & R)			
606	Voted 2008 Debt-Water	600,000	0	600,000
606	Voted Water Carryover	600,000	0	600,000
	project total:	1,200,000	0	1,200,000
	690528 - 100000 Gen'l Engineering Services - Distribution Gr			
606	Voted 2013 Debt - Water	250,000	0	250,000
	project total:	250,000	0	250,000
	690537 - 100001 Westgate Tank Replacement			
606	Voted Water Carryover	200,000	0	200,000
606	Voted 2008 Debt-Water	500,000	0	500,000
	project total:	700,000	0	700,000
	690548 - 100000 DPU PCM Services for Small Projects			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690549 - 100001 General Construction (CA-CI)			
606	Voted Water Carryover	400,000	0	400,000
	project total:	400,000	0	400,000
	690549 - 100002 Chase Rd. WL Imp's (CA-CI)			
606	Voted Water Carryover	275,000	0	275,000
	project total:	275,000	0	275,000
	690549 - 100003 Eastfield Dr. Area WL Imp's (CA-CI)			

2014 Capital Improvement Budget

3/14/2014

606	Voted Water Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
	690549 - 100004 Cooke Rd. Area WL Imp's (CA-CI)			
606	Voted Water Carryover	320,000	0	320,000
	project total:	320,000	0	320,000
	690549 - 100005 Large Diameter Valve Repl. (CA-CI)			
606	Voted Water Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
	category total:	21,111,734	0	21,111,734
	Facilities Improvements			
	690006 - 100000 Hoover Reservoir Erosion Control			
606	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690006 - 100001 Hoover Res. Erosion Ctrl - Smother's Rd. Er.			
606	Voted 2013 Debt - Water	1,300,000	0	1,300,000
	project total:	1,300,000	0	1,300,000
	690026 - 100000 Miscellaneous Water Facilities			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690251 - 100000 O'Shaughnessy Hydroelectric - FERC			
606	Voted 2013 Debt - Water	100,000	0	100,000
	project total:	100,000	0	100,000
	690265 - 100000 Hap Cremean Water Plant Raw Water Line			
606	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690278 - 100000 DRWP Miscellaneous Improvements			
606	Voted Water Carryover	400,000	0	400,000
606	Voted 2013 Debt - Water	200,000	0	200,000
	project total:	600,000	0	600,000
	690286 - 100000 HCWP Misc. Improvements			
606	Voted Water Carryover	1,000,000	0	1,000,000
606	Voted 2013 Debt - Water	200,000	0	200,000
	project total:	1,200,000	0	1,200,000
	690286 - 100001 HCWP Misc. Improvements - Alum Feed Sys			
606	Voted 2008 Debt-Water	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000
	690291 - 100000 PAWP Facility Misc. Improvements			
606	Voted 2008 Debt-Water	200,000	0	200,000
606	Voted Water Carryover	900,000	0	900,000
	project total:	1,100,000	0	1,100,000
	690335 - 100001 DRWP Olentangy River Intake Demolition			
606	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690351 - 100000 McKinley Avenue Quarry Improvements			
606	Voted Water Carryover	100,000	0	100,000
606	Voted 2008 Debt-Water	100,000	0	100,000
	project total:	200,000	0	200,000
	690370 - 100003 Upground Reservoir - Borrow Pit Restoration			
606	Voted Water Carryover	950,000	0	950,000
606	Voted 2008 Debt-Water	950,000	0	950,000
	project total:	1,900,000	0	1,900,000
	690384 - 100000 Watershed Road Improvements			
606	Voted Water Carryover	4,995,203	0	4,995,203
	project total:	4,995,203	0	4,995,203
	690411 - 100000 Watershed Misc. Improv. Facilities			
606	Voted Water Carryover	305,094	0	305,094

2014 Capital Improvement Budget

3/14/2014

606	Voted 2013 Debt - Water	200,000	0	200,000
	project total:	505,094	0	505,094
	690411 - 100002 Watershed Misc. Improv. - Griggs Dam Misc.			
606	Voted 2013 Debt - Water	150,000	0	150,000
	project total:	150,000	0	150,000
	690411 - 100005 Watershed Misc. Improv. - Energy Efficient L			
606	Voted Water Carryover	124,907	0	124,907
	project total:	124,907	0	124,907
	690421 - 100000 Watershed Protection Easements			
606	Voted Water Carryover	100,000	0	100,000
606	Voted 2008 Debt-Water	132,685	0	132,685
	project total:	232,685	0	232,685
	690428 - 100001 DRWP Capacity Incr. Detailed Design & Con:			
606	Voted Water Carryover	180,251	0	180,251
606	Voted 2008 Debt-Water	6,800,000	0	6,800,000
	project total:	6,980,251	0	6,980,251
	690428 - 100005 DRWP Capacity Incr. Ion Exchange/Plant Re			
606	Voted 2013 Debt - Water	100,000,000	0	100,000,000
	project total:	100,000,000	0	100,000,000
	690430 - 100001 HCWP Treatment Imps - Detailed Design & C			
606	Voted 2013 Debt - Water	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
	690441 - 100000 Alum Creek Pumping Station Improvements			
606	Voted 2013 Debt - Water	4,400,000	0	4,400,000
	project total:	4,400,000	0	4,400,000
	690444 - 100000 O'Shaughnessy Hydroelectric Imps			
606	Voted Water Carryover	500,000	0	500,000
606	Voted 2013 Debt - Water	500,000	0	500,000
	project total:	1,000,000	0	1,000,000
	690446 - 100000 Gen'l Engin. Svcs - Supply Grp.			
606	Voted 2008 Debt-Water	500,000	0	500,000
	project total:	500,000	0	500,000
	690446 - 100001 Gen'l Engin. Svcs - Supply Grp. Griggs Res.			
609	Voted Water Carryover	25,347	0	25,347
	project total:	25,347	0	25,347
	690488 - 100000 PAWP Treatment Upgrades			
606	Voted 2013 Debt - Water	57,800,000	0	57,800,000
	project total:	57,800,000	0	57,800,000
	690489 - 100000 HCWP Window Replacement			
606	Voted Water Carryover	376,939	0	376,939
	project total:	376,939	0	376,939
	690496 - 100000 Proposed Water Plant Location Evaluation &			
606	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690498 - 100000 HCWP & DRWP Coating Projects			
606	Voted Water Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	690500 - 100000 HCWP Roof Restoration			
606	Voted Water Carryover	471,630	0	471,630
	project total:	471,630	0	471,630
	690506 - 100000 Watershed Impervious Surface Pollution Rec			
609	Voted Water Carryover	10	0	10
	project total:	10	0	10
	690507 - 100000 HCWP Floc and Lime Basin Reconstruction			
610	Voted Water Carryover	60,430	0	60,430

2014 Capital Improvement Budget

3/14/2014

606	Voted 2008 Debt-Water	200,000	0	200,000
609	Voted Water Carryover	154,172	0	154,172
606	Voted Water Carryover	110,399	0	110,399
	project total:	525,001	0	525,001
	690508 - 100000 HCWP Lime Slaker Replacement			
606	Voted 2008 Debt-Water	750,000	0	750,000
	project total:	750,000	0	750,000
	690510 - 100002 HCWP Sludge Disposal Line Imp's - Field Lo			
606	Voted Water Carryover	500,000	0	500,000
606	Voted 2013 Debt - Water	500,000	0	500,000
	project total:	1,000,000	0	1,000,000
	690511 - 100000 HCWP Intake Structure & Low Head Dam Re			
606	Voted 2013 Debt - Water	500,000	0	500,000
	project total:	500,000	0	500,000
	690518 - 100000 Professional Construction Mgmt.- Supply Gr			
606	Voted 2008 Debt-Water	13,400,000	0	13,400,000
	project total:	13,400,000	0	13,400,000
	690520 - 100000 DRWP Standby Power			
606	Voted 2013 Debt - Water	300,000	0	300,000
	project total:	300,000	0	300,000
	690533 - 100000 PAWP Well Pump Replacement			
606	Voted Water Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	690534 - 100000 Energy Efficient Lighting Upgrade			
606	Voted Water Carryover	44,055	0	44,055
	project total:	44,055	0	44,055
	690535 - 100000 DRWP UV Disinfection			
606	Voted 2013 Debt - Water	800,000	0	800,000
	project total:	800,000	0	800,000
	690536 - 100000 HCWP UV Disinfection			
606	Voted 2013 Debt - Water	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690538 - 100001 HCWP Lime Slurry Disposal Line Condition			
606	Voted 2008 Debt-Water	2,000,000	0	2,000,000
606	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	3,000,000	0	3,000,000
	690542 - 100000 General Architectural Agreement			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	category total:	211,381,122	0	211,381,122
	Water Main Rehabilitation			
	609999 - 100000 Unallocated Balance Fd. 609			
609	Voted Water Carryover	22,526	0	22,526
	project total:	22,526	0	22,526
	610999 - 100000 Unallocated Balance Fd. 610			
610	Voted Water Carryover	1,671	0	1,671
	project total:	1,671	0	1,671
	690236 - 100000 Water Main Rehab (Emergency Repair)			
606	Voted Water Carryover	249,253	0	249,253
	project total:	249,253	0	249,253
	690236 - 100000 Water Main Rehabilitation			
606	Voted 2008 Debt-Water	1,678,404	0	1,678,404
	project total:	1,678,404	0	1,678,404
	690236 - 100021 River South Phase II			
606	Voted Water Carryover	2,985	0	2,985

2014 Capital Improvement Budget

3/14/2014

	project total:	2,985	0	2,985
	690236 - 100024 Scioto Peninsula			
606	Voted Water Carryover	13,500	0	13,500
	project total:	13,500	0	13,500
	690236 - 100039 Little Ave. Area W.L. Imp's			
609	Voted Water Carryover	61,876	0	61,876
	project total:	61,876	0	61,876
	690236 - 100043 Cooke Rd. Area W.L. Imp's			
606	Voted Water Carryover	2,530,000	0	2,530,000
	project total:	2,530,000	0	2,530,000
	690236 - 100047 Sexton Ave. Area W.L. Imp's			
606	Voted Water Carryover	2,521,194	0	2,521,194
	project total:	2,521,194	0	2,521,194
	690236 - 100053 Chase Road Area Water Line Imp's			
606	Voted Water Carryover	2,274,497	0	2,274,497
	project total:	2,274,497	0	2,274,497
	690236 - 100054 Ferris Road Area Water Line Improvements			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690236 - 100055 Fenway Rd. Area WL Imp's			
606	Voted 2008 Debt-Water	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690236 - 100056 Florence Ave. Area W.L. Imp's			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,000,000	0	3,000,000
	690236 - 100061 Acton Road Area WL Imp's			
606	Voted Water Carryover	204,889	0	204,889
	project total:	204,889	0	204,889
	690236 - 100062 Simpson Dr. Area WL Imp's			
606	Voted Water Carryover	274,859	0	274,859
	project total:	274,859	0	274,859
	690236 - 100069 Project No. 32 W.M. Replacement			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100070 Project No. 33 W.M. Replacement			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100071 Project No. 34 W.M. Replacement			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100072 Project No. 35 W.M. Replacement			
606	Voted 2008 Debt-Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690236 - 100074 Eureka / Steel Water Line Imp's			
606	Voted 2008 Debt-Water	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690521 - 100002 2014 Water Main Repair			
606	Voted Water Carryover	1,204,798	0	1,204,798
	project total:	1,204,798	0	1,204,798
	690521 - 100003 Large Diameter Valve Replacement			
606	Voted 2013 Debt - Water	800,000	0	800,000
	project total:	800,000	0	800,000
	690521 - 100004 2015 Water Main Repairs			
606	Voted 2013 Debt - Water	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000

2014 Capital Improvement Budget

3/14/2014

<i>category total:</i>	23,840,452	0	23,840,452
<i>division total:</i>	256,333,308	0	256,333,308
<i>department total:</i>	528,887,195	0	528,887,195
<i>grand total:</i>	971,475,855	0	971,475,855