

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1115-2023

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	330045-100003	Voted Carryover	Building and Facility Construction and Maintenance Services	30	03	06	66420	7701	Safety G.O. Bonds	n/a	DS003	n/a	n/a	n/a	330045.100003	40 - N. Linden	\$740,500.00	Carolyn Ave. Demolition

Appropriation available?
✓

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1115-2023

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7701	330045-100000	Real Time Crime Center/Public Safety Technology	Voted Carryover	\$1,381,242	\$640,742	(\$740,500)
7701	330045-100003	Carolyn Ave. Demolition	Voted Carryover	\$0	\$740,500	\$740,500