

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Jackson Pike WWTP Digester Improvements	Department:	Public Utilities	Ordinance Number:		Invoice Number:	
	Project Number:	650240-100000	Division:	DOSD	Purchase Order Amount:	\$5,723,275.00	Comments/Notes:	
	City PM and Phone Number:	Troy Branson 614-645-7423	Section:	Treatment Engineering	PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$4,963,951.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Jacobs Engineering Group, Inc. 2 Easton Oval, Suite 500 Columbus, OH 43219	Melanie Gamez melanie.gamez@jacobs.com 614-825-6721	75-2836539		Project Management Digester Process Process Mechanical Electrical	\$ 3,565,562.00				\$ -	\$ 3,565,562.00
						62.30%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	CDM Smith 445 Hutchinson Avenue, Suite 820 Columbus, OH 43235	Fred Smith smithfj@cdmsmith.com 614-847-8340	04-2473650		Technical Advisor Process Mechanical I&C	\$ 996,772.00				\$ -	\$ 996,772.00
						17.42%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	Prime AE 8415 Pulsar Place, Suite 300 Columbus, OH 43240	Michael Murphy mmurphy@primeeng.com 614-839-0371	26-0546656		Structural Architectural - -	\$ 521,896.00				\$ -	\$ 521,896.00
						9.12%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Michelle Eckels michellee@resourceinternational.com 614-797-9520	31-0669793		Hazardous Materials Survey Geotechnical Survey -	\$ 242,702.00				\$ -	\$ 242,702.00
						4.24%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 4	Advanced Engineering Consultants 1405 Dublin Road Columbus, OH 43215	Jack Lee jackl@aecmep.com 614-643-3538	31-1612308		HVAC Plumbing - -	\$ 396,343.00				\$ -	\$ 396,343.00
						6.93%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 5					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 6					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 7					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Last Updated By:				TOTAL AMOUNT	\$ 5,723,275.00	\$ -	\$ -	\$ -	\$ -	\$ 5,723,275.00
	Last Updated On:				Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%