

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
AECOM Technical Svcs.	95-2661922 – 9/23/16	Columbus, OH	MAJ
Hill International, Inc.	20-0953973 – 5/6/16	Columbus, OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Requests for Proposals (RFP's) were opened on July 8, 2015.

3. **List the ranking and order of all bidders.**

1. AECOM Technical Services, Inc.
2. Hill International, Inc.

4. **Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

AECOM Technical Services, Inc.
277 West Nationwide Blvd.
Columbus, OH 43215
Rob Rivers/Bill Johngrass, (614) 464-4500
rob.rivers@aecom.com
bill.johngrass@aecom.com

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

This contract provides the Division of Water with Professional Construction Management (PCM) services to assist the Division with managing a capital improvements program consisting of multiple projects at multiple facilities. The PCM team shall furnish all necessary personnel, equipment, and materials to perform the work, which will generally consist of Program Support Services, Design Phase Support Services, and Construction Management Services.

Projects scheduled to receive PCM services under this program currently include the following: HCWP Standby Power Improvements, DRWP Standby Power Improvements, HCWP UV Disinfection Improvements, DRWP UV Disinfection Improvements, HCWP Hypochlorite Conversion Project, and the PAWP Hypochlorite Conversion Project. Additional projects may be added to the program in response to changes in the Division's needs or priorities.

This project will perform work "City-Wide" at multiple Division of Water facilities, so there is not a single planning area associated the project.

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This contract provides multi-phase services for multiple capital improvement projects that begin and end at different times. This legislation (for the initial contract) will fund the first year (first quarter 2016 to first quarter 2017) of this multi-year contract. The Division anticipates requesting additional modifications on a yearly basis to fund services through 2020 or until PCM services for the last capital improvement project have been completed.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project provides Professional Construction Management services for multiple capital improvements projects related to the drinking water supply and treatment systems. These projects represent a significant capital investment into the City's water supply infrastructure and will enhance the safety, reliability, and public health protection of the water supply system. All of these functions are tied to the economic vitality of the service area.

This project includes a contractor / vendor outreach program to increase awareness of upcoming construction contracts among small and minority businesses, to provide venues to connect small and minority business with prime contractors, and encourage small and minority businesses participation in the bidding process.

The consultant team has identified a commitment to the Mayor's Green Initiative in their business practices, including recycling programs in their offices, a commitment to double sided printing, and utilization of Project Management Information System (PMIS) for submittal reviews which limits the need for printing documents for review.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

This contract provides multi-phase services for multiple capital improvement projects that begin and end at different times. The Division anticipates requesting contract modifications on a yearly basis. Estimated contract modification amounts are presented below; however, changes to the Division's needs, priorities, or project exigency might later require changes to the modification amounts.

Cost summary:

Original Contract	\$ 618,000
Estimated Mod #1 (2016)	\$ 1,600,000
Estimated Mod #2 (2017)	\$ 3,600,000
Estimated Mod #3 (2018)	\$ 5,600,000
Estimated Mod #4 (2019)	\$ 4,600,000
Estimated Mod #5 (2020)	<u>\$ 600,000</u>
CONTRACT TOTAL	\$16,618,000