

**Attachment
ORD1827-2004BUDGET**

2005 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. ACTIVITIES AND FUNDING LEVELS

Homebuyer Counseling & Housing Development	\$ 450,000
Homeless Prevention and Crisis Transition Program	350,000

TOTAL FUNDING LEVEL \$ 800,000

II. PROJECTED RESOURCES

Entitlement Funds	\$ 800,000
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III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Homebuyer Counseling and Housing Development (\$450,000)

These funds provide grants for activities that are needed for the City to implement its housing programs and revitalize neighborhoods. This activity will fund: the Community Development Collaborative (to administer 6 contracts with Community Housing Development Organizations (CHDO's) and Community Development Corporations for capacity-building; the YWCA Interfaith Hospitality Network (for development of a homeless families facility); grants, for homebuyer counseling and education to Columbus Housing Partnership, Homes on the Hill and the Mid-Ohio Regional Planning Commission (MORPC); MORPC for the Joint Columbus and Franklin County Housing Advisory Board; the Community Shelter Board (for preparation of the HUD Continuum of Care application); and grant assistance for preparation of the Consolidated Plan.

Homeless Prevention and Crisis Transition Program (\$350,000)

The Community Shelter Board utilizes these funds to provide assistance to households in danger of losing their housing (Homeless Prevention Program) and to provide homeless households with funds to find transitional or permanent housing (Crisis Transition Program).

530 households will be served.

2005 EMERGENCY SHELTER GRANT

I. ACTIVITIES AND FUNDING LEVELS

COMMUNITY SHELTER BOARD	\$ 293,917
TOTAL FUNDING LEVEL	\$ 293,917

II. PROJECTED RESOURCES

ENTITLEMENT FUNDS	\$ 293,917
TOTAL PROJECTED RESOURCES	\$ 293,917

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

COMMUNITY SHELTER BOARD (\$293,917)

Funds will be allocated to the Community Shelter Board (CSB) to support activities necessary to the continuing operation of the Board's mission. The purpose of the CSB is to coordinate and stabilize the base funding of emergency shelter programs. Their funding does not replace, but rather complements, other funding for shelter programs. The CSB reviews proposals from local agencies serving homeless families and individuals based on the priorities of CSB to address immediate survival assistance and to reduce the number of homeless persons needing emergency shelter.

The CSB will allocate funds to six homeless programs to enable them to continue to provide emergency shelter services to men, women and children.