

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
1020-2020

Type of AC Requested	Purchase Requisition (PR)#
ACPO	NA

Mythics, Inc. (for Oracle software licensing, maintenance, and support services)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 577,960.62	ISD
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	\$ 10,055.33	Electricity
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	\$ 63,958.46	Water
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	\$ 71,706.01	Sanitary Sewer
50	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	\$ 19,121.60	Storm Sewer
60	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1315	NA	NA	NA	\$ 181.58	DPS
															\$ 742,983.60	

Mythics, Inc. (for Oracle Linux)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 4,784.58	ISD
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	\$ 84.49	Electricity
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	\$ 537.38	Water
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	\$ 602.48	Sanitary Sewer
50	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	\$ 160.66	Storm Sewer
60	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1315	NA	NA	NA	\$ 125.91	DPS
															\$ 6,295.50	

Total this Worksheet: * **\$ 749,279.10**

*See next Worksheet

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Ord Number
1020-2020

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

State Term Schedule (for Oracle Database Enterprise Edition, Diagnostics and Tuning Packs, software licensing, maintenance and support services)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 8,508.50

ISD