

RESOLUTION No. CEPAC 2021-02

2022 BUDGET APPROPRIATION

Date:

October 8, 2021

Resolution adopting the 2022 Budget of the Chemical Emergency Preparedness Advisory Council

Section 1:

WHEREAS, the Chemical Emergency Preparedness Advisory Council has

reviewed the 2022 appropriations:

Section 2:

WHEREAS, the following is the budget by Subcommittees:

Available Resources:

	2021 Projected EOY Cash Balance		2022 Projected Revenue		2022 Projected Resources Available	
CEPAC Fund 9030	\$	169,151	\$	19,200	\$	188,351
Expense Budget by Committee:						
	2022 Available		2022 Projected		Est. Cash Bal.	
	Resources		Expenditures		2022 Ending	
CEPAC General Fund	\$	64,128	\$	(2,200)	S	61,928
Public Information		20,157		(1,200)		18,957
Information Management		17.877		-		17,877
Planning, Exercise & Training		20.023		(44,300)		(24,277)
Hazard Analysis		30,468		(15,000)		15,468
Emergency Response Training		35,697		(10,000)		35,697
Totals	\$	188,351	\$	(62,700)	\$	125,651

Section 3:

NOW THEREFORE, the Chemical Emergency Preparedness Advisory

Council adopts the 2022 Budget.

Section 4:

MOTION BY:

SECONDED:

DATE APPROVED:

October 8, 2021

Michael J Fielding
Council Chair

CEPAC Committees



Chemical Emergency Preparedness Advisory Council

2021-2022

Deposit of the SERC Grant into the Franklin County Auditor's Special Emergency Planning Fund

RESOLUTION No. CEPAC 2021-03

Title

To authorize and direct the Chair of CEPAC, with the advice and consent of the Executive CEPAC Committee, to enter into agreement on behalf of CEPAC with Columbus Public Health, and Franklin County Emergency Management and Homeland Security, for the administration and performance of the specified duties and services for CEPAC.

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WHEREAS, CEPAC is required to perform certain services and duties pursuant to the Ohio Revised Code Chapter 3750 and the Federal Emergency Planning and Community Right-to-Know Act of 1986, herein referred to as SARA Title III; and

WHEREAS, CEPAC desires to have other services provided which are not mandated by Ohio Revised Code Chapter 3750 or SARA, but are within CEPAC's authority as established by these laws; and

WHEREAS, CEPAC many enter into agreements with Columbus Public Health and Franklin County Emergency Management and Homeland Security to have all or part of these duties and services performed pursuant to the Ohio Revised Code 3750.03; and

WHEREAS, Columbus Public Health of the City of Columbus, and Franklin County Emergency Management and Homeland Security each have staff, equipment and expertise with which to perform part of these duties and services for CEPAC and have been voluntarily providing these same services to CEPAC, since CEPAC's inception:

NOW, THEREFORE, be it resolved by CEPAC and the Chair, with the advice and consent of the Executive CEPAC Committee is hereby authorized and directed to:

Section 1. Enter into agreement with Columbus Public Health to provide administrative and information services for CEPAC, which may include, but is not limited to implementation of the Public Information Procedures for CEPAC; general administration duties of CEPAC, including the administration of CEPAC funds as directed by CEPAC, providing an individual to serve as Information Coordinator; coordination of CEPAC committees; receiving and processing of information requests; receiving of Tier II reports and information submitted to CEPAC; notification of the public and affected businesses of CEPAC's public activities and meetings; maintenance of a chemical database and maintenance of an emergency response computer system.



Section 2. Enter into an agreement with Franklin County Emergency Management and Homeland Security to provide CEPAC with emergency planning, training, and response services, which may include, but not limited to preparation of a comprehensive and coordinated chemical emergency response plan for CEPAC's jurisdiction area; incorporation of appropriate public comments into the plan; providing an individual to serve as Emergency Coordinator; coordination and directing of facility emergency coordinators and others in the implementation of the plan; coordination and implementation of all training activities of CEPAC; and receiving and processing of release notifications. In-addition, staff will assist with the financial record keeping and planning according to county treasurer guidelines.

Section 3. Provide through these agreements for compensation to be paid to Columbus Public Health and Franklin County Emergency Management and Homeland Security for the aforementioned services from grants received by CEPAC from the State of Ohio pursuant to the Ohio Revised Code Chapter 3750, with sixty percent (60%) of the grant to be paid to Columbus Public Health and thirty percent (30%) of the grant to be paid to Franklin County Emergency Management and Homeland Security, and with ten percent (10%) of the grant paid to CEPAC's four Committees with provisions in each agreement for a yearly accounting to CEPAC of all expense incurred in rendering the services as provided under each agreement.

Section 4. This Resolution to be effective upon certification of the vote by the Recording Secretary of CEPAC. I hereby certify that the Resolution No. CEPAC 2021-01 has been approved by a majority vote of the CEPAC Council members voting at the Council Meeting held on October 08, 2021.

Chair of CEPAC

Date

Recording Secretary of CEPAC

Tiera Clay

Date