

Columbus City Council

Amendments to the 2013 Operating Budget

With the key funding priorities listed below, Columbus City Council is continuing to invest in strong and safe neighborhoods; supporting the long-term financial stability of our City; and making an unprecedented investment in small businesses. Funding for these priorities will come from 2012 general fund carryover and the Cultural Services Fund. In addition, Council will transfer \$3 million into the City's Economic Stabilization or rainy day fund.

As in years past, City Council will utilize three key funds, the Public Safety Initiatives Fund, the Jobs Growth Fund, and the Neighborhood Initiatives Fund, to make appropriations that invest in safe neighborhoods, critical services, and strong job growth for all of Columbus.

Public Safety Initiatives Fund

City Council established the Public Safety Initiatives fund to accommodate targeted programming to enhance community safety. This fund will allow Council the flexibility to use dollars when and where they needed to best assist police and fire personnel with their mission of protecting Columbus residents and businesses.

Police Recruit Class (10)	\$430,000.00
Tasers	\$200,000.00
License Section	\$150,000.00
International Municipal Attorneys' Assoc.	\$5,100

Total: \$785,100.00

Jobs Growth Fund

The Jobs Growth Initiatives Fund was established for the purpose of actively seeking key job creation investment opportunities that employ Columbus workers and strengthen the City's income tax revenues to pay for critical city services. These funds will be used specifically for strategic investments in projects that will ultimately create and retain jobs within the City.

Small Business

Small Business Loans	\$700,000.00
Small Business Development Initiative	\$400,000.00
Small Business/Technology Innovation Initiative	\$60,000.00
EBOCO	\$50,000.00
COMBA Programmatic Support	\$50,000.00
KickStart Business Plan Contest	\$14,000.00

Workforce Development

Various Workforce Development Initiatives	\$325,000.00
South Central Ohio Minority Supplier Development Council	\$60,000.00
CALMC	\$20,000.00
ABC-6 Job Boot Camp	\$14,000.00

Development

Neighborhood Design Center	\$120,000.00
University Area Business Association	\$20,000.00

Total:	\$1,843,000.00
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Neighborhood Initiatives Fund

The Neighborhood Initiatives Fund will allow Columbus City Council to assist programs and social service agencies that provide a wide range of programming designed to protect neighborhoods, strengthen educational opportunities, and improve the quality of life for Columbus residents while leveraging outside dollars to supplement City financial contributions.

Health

Infant Mortality Study /Program	\$300,000.00
2013-14 Summer Food Program	\$250,000.00
Obesity Prevention	\$160,000.00
AOD Program	\$153,000.00
Infectious Disease	\$50,000.00

Human Services

Columbus Kids	\$300,000.00
Human Services Fund Transfer	\$250,000.00
Per Scholas Education Support	\$50,000.00
Cultural Entrepreneurship Initiative	\$100,000.00
Community Garden Grants	\$10,000.00
Livingston Avenue Project	\$100,000.00

Neighborhood Services

Area Commission Support	\$100,000.00
Area Commission Funding	\$52,500.00
Neighborhood Best Practices Conference	\$10,000.00

Recreation and Parks

Special Events Coordinator, Support Staff	\$101,400.00
Fitness Coordinator's Office	\$80,000.00
Midnight Basketball	\$20,000.00

Total: \$2,146,900.00

Rainy Day Fund

Economic Stabilization Fund \$3,000,000.00

Total Council Amendments

\$7,775,000.00