

**department name: CITY ATTORNEY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Attorney	70,000	600,000	670,000
<b>department total:</b>	70,000	600,000	670,000

**department name: CITY AUDITOR**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Auditor	0	2,351,883	2,351,883
2 - Income tax	0	1	1
<b>department total:</b>	0	2,351,884	2,351,884

**department name: DEVELOPMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Dev Administration	13,055,000	4,126,332	17,181,332
5 - Neighborhood Services	0	220,590	220,590
<b>department total:</b>	13,055,000	4,346,922	17,401,922

**department name: FINANCE and MANAGEMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Financial Management	0	2,760,425	2,760,425
27 - Construction Management	90,625,000	32,808,757	123,433,757
5 - Fleet Management	8,300,000	1,700,792	10,000,792
<b>department total:</b>	98,925,000	37,269,974	136,194,974

**department name: HEALTH**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Health	0	326,119	326,119
<b>department total:</b>	0	326,119	326,119

**department name: HUMAN RESOURCES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Human Resources	90,000	0	90,000
<b>department total:</b>	90,000	0	90,000

**department name: MUNICIPAL COURT-CLERK**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Municipal Court Clerk	0	335,279	335,279
<b>department total:</b>	0	335,279	335,279

**department name: PUBLIC SAFETY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Safety Administration	250,000	395,585	645,585
2 - Support Services	10,450,000	173,616	10,623,616
3 - Police	1,822,500	646,648	2,469,148
4 - Fire	7,922,500	8,895,009	16,817,509
<b>department total:</b>	20,445,000	10,110,858	30,555,858

**department name: PUBLIC SERVICE**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
101112 - Transportation	86,170,000	64,615,290	150,785,290
2 - Refuse Collection	4,000,000	3,145,790	7,145,790
<b>department total:</b>	90,170,000	67,761,080	157,931,080

**department name: PUBLIC UTILITIES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
15 - Storm Sewer	11,749,049	12,002,076	23,751,125
5 - Sanitary Sewers	300,785,761	35,225,242	336,011,003
7 - Electricity	7,906,000	609,564	8,515,564
9 - Water	109,008,689	27,279,950	136,288,639
<b>department total:</b>	429,449,499	75,116,832	504,566,331

department name: **RECREATION AND PARKS**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Recreation and Parks	34,970,000	11,448,420	<b>46,418,420</b>
3 - Golf Division	620,000	479,942	<b>1,099,942</b>
<b>department total:</b>	<b>35,590,000</b>	<b>11,928,362</b>	<b>47,518,362</b>

department name: **TECHNOLOGY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - DoT Administration	2,820,000	5,648,591	<b>8,468,591</b>
<b>department total:</b>	<b>2,820,000</b>	<b>5,648,591</b>	<b>8,468,591</b>
<b>total:</b>	<b>690,614,499</b>	<b>215,795,901</b>	<b>906,410,400</b>