

SCHEDULE 2A-1
UTILIZATION REPORTING FORM

Project Detail Summary											
Project A	Project Name:	Professional Construction Management 2020	Department:	Public Utilities	Ordinance Number:		Invoice Number:				
	Project Number:	690518-100001 (parent)	Division:	DOW	Purchase Order Amount:	\$8,090,400.00					
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various	Comments/Notes:				
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total:		\$8,090,400.00		
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federl Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval Suite 430 Columbus, OH 43219	Pete Buchholz, PE, CCM Program Manager (614) 269-0349 petebuchholz@hillintl.com	20-0953973 11/30/25	MAJ 0990	Program Management	\$2,990,159.21				\$0.00	\$2,990,159.21
						36.96%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	H.R. Gray 3770 Ridge Mill Drive Columbus, OH 43026	Kristen Braden, PE Managing Director SVP (614) 542-71.46 kristen.braden@anseradvisory.com	31-1050479 6/26/25	MAJ 4640	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$1,213,526.08				\$0.00	\$1,213,526.08
						15.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 obryanbr@bv.com	43-1833073 8/22/25	MAJ 8038	Design Reviews, Field Project Representation	\$576,518.33				\$0.00	\$576,518.33
						7.13%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3	T&M Associates 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 smarkham@tandmassociates.com	22-1806708 4/10/26	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$611,505.67				\$0.00	\$611,505.67
						7.56%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 4	Dynotec, Inc. 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 suthav@dynotecinc.com	31-1319961 10/17/26	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$631,009.90				\$0.00	\$631,009.90
						7.80%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 marcia@resourceinternational.com	31-0669793 5/31/25	WBE 4197	Materials Testing, Field Project Representation	\$677,692.58				\$0.00	\$677,692.58
						8.38%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 6	CDM Smith 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 smithfj@cdmsmith.com	04-2473650 10/2/26	MAJ 180	I&C / Programming	\$342,424.93				\$0.00	\$342,424.93
						4.23%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 7	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 1/22/26	MBE 23827	I&C / Programming, PMIS / CMIS Administration	\$467,199.29				\$0.00	\$467,199.29
						5.77%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	34-1732984 1/24/21	MBE 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$0.00				\$0.00	\$0.00
						0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 9	Andover Associates, Ltd. 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 6/20/25	WBE 8980	Design Review	\$0.00				\$0.00	\$0.00
						0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 10	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 3/6/26	WBE 0400	Program Management, Asset Management	\$440,277.44				\$ -	\$ 440,277.44
						5.4%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 11	Stone Environmental 748 Green Crest Drive Westerville, OH 43080	Mary Sharrett, P.E., CPESC, LEED AP President (614) 865-1874 marysharrett@stoneenvironmental.com	31-1262683 5/7/26	WBE 4933	Surveying and Environmental	\$0.00				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 12	Geotechnical Consultants, Inc. 720 Green Crest Drive Westerville, OH 43080	Stephen Miller Director of BD (614) 839-1273 smiller@gci2000.com	31-0960791 8/29/26	MAJ 4517	Material Testing and Special Inspections	\$50,000.00				\$ -	\$ 50,000.00
						0.6%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 13	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breitfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 9/26/26	MBE 4209	Material Testing and Special Inspections Field Project Representation	\$90,086.57				\$ -	\$ 90,086.57
						1.1%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
	Last Updated By:				TOTAL AMOUNT	\$8,090,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090,400.00
	Last Updated On:				Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%