

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective April 3, 2023												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	1	48	0	0	0	0	0	0	47	1	48
Office of the City Auditor												
22-01 City Auditor	37	0	37	0	0	0	0	0	0	37	0	37
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	143	47	190	1	0	1	14	0	14	158	47	205
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	241	13	254	30	1	31	30	1	31	301	15	316
Municipal Court-Clerk												
26-01 Municipal Court Clerk	176	2	178	12	0	12	0	0	0	188	2	190
Civil Service Commission												
27-01 Civil Service Commission	40	10	50	0	0	0	0	0	0	40	10	50
Dept of Public Safety												
30-01 Public Safety Administration	85	8	93	0	0	0	0	0	0	85	8	93
30-02 Support Services	196	2	198	0	0	0	0	0	0	196	2	198
30-03 Police - Civilian	270	56	326	0	0	0	1	4	5	271	60	331
30-03 Police - Uniformed	1,996	0	1,996	0	0	0	0	0	0	1,996	0	1,996
30-04 Fire - Civilian	50	45	95	0	0	0	0	1	1	50	46	96
30-04 Fire - Uniformed	1,703	0	1,703	0	0	0	0	0	0	1,703	0	1,703
Office of the Mayor												
40-01 Mayor's Office Administration	27	1	28	0	0	0	1	0	1	28	1	29
40-03 Diversity & Inclusion	14	0	14	0	0	0	0	0	0	14	0	14
40-05 CelebrateOne	12	0	12	0	0	0	8	2	10	20	2	22
40-06 Education	2	0	2	0	0	0	0	0	0	2	0	2
40-07 Office of Violence Prevention	4	0	4	0	0	0	0	0	0	4	0	4
Department of the Inspector General												
41-01 Inspector General	15	0	15	0	0	0	0	0	0	15	0	15
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	3	0	3	173	20	193	0	0	0	176	20	196
43-02 Code Enforcement	67	0	67	17	0	17	0	0	0	84	0	84
Dept of Development												
44-01 Development Administration	30	0	30	0	2	2	1	0	1	31	2	33
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-06 Planning	21	0	21	1	0	1	0	0	0	22	0	22
44-10 Housing	24	0	24	0	1	1	10	0	10	34	1	35
44-11 Land Redevelopment	6	0	6	4	2	6	0	0	0	10	2	12
Dept of Finance and Management												
45-00 Director's Office	36	2	38	10	0	10	0	0	0	46	2	48
45-01 Financial Management	30	0	30	7	1	8	8	1	9	45	2	47
45-05 Fleet Management	0	0	0	139	7	146	0	0	0	139	7	146
45-07 Facilities Management	124	26	150	8	5	13	0	0	0	132	31	163
Dept of Human Resources												
46-01 Human Resources	18	1	19	32	2	34	0	0	0	50	3	53
Dept of Technology												
47-01 Technology Administration	0	0	0	17	3	20	0	0	0	17	3	20
47-02 Information Services	0	0	0	165	5	170	0	0	0	165	5	170
Dept. of Neighborhoods												
48-01 Neighborhoods	72	2	74	0	0	0	0	0	0	72	2	74
Columbus Public Health												
50-01 Health	0	0	0	330	64	394	284	86	370	614	150	764
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	425	1,429	1,854	447	85	532	872	1,514	2,386
Dept of Public Service												
59-01 Public Service Administration	7	0	7	73	0	73	0	0	0	80	0	80
59-02 Refuse Collection	240	0	240	0	0	0	0	0	0	240	0	240
59-06 Parking Services	0	0	0	55	0	55	0	0	0	55	0	55
59-11 Infrastructure Mgmt	0	0	0	210	0	210	0	0	0	210	0	210
59-12 Design & Construction	0	0	0	143	30	173	0	0	0	143	30	173
59-13 Traffic Mgmt	0	0	0	135	0	135	0	0	0	135	0	135
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	256	12	268	0	0	0	256	12	268
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	467	43	510	0	0	0	467	43	510
TOTAL	5,851	220	6,071	3,331	1,656	4,987	804	180	984	9,986	2,056	12,042